



SOUTHEASTERN ARIZONA

Innovative Workforce Solutions

## Board of Directors Meeting

June 18, 2025

1:00 PM

Omni Hotel & Resort  
2727 West Club Drive  
Tucson, Arizona 85742

Join Zoom Meeting

<https://us06web.zoom.us/j/2048227879?pwd=NG51ZTgrK29wRkVkrRWN6UXF1UzgwUT09&omn=89881858880>

# **Arizona @ Work Board Members**

Name	Company /Address	Phone/Email	Board Category	Committee
Ron Curtis (President)	Ron Curtis P.O. Box 1131 Pima, AZ 85543	520-452-3088/ Curtisron296@gmail.com	Business	Executive
Kathleen Bullock (Vice President)	Above Board Consulting 3911 Salceda Place Sierra Vista, AZ 85650	520-227-5416/ kathleen.bullock@cox.net	Business	Executive
Josh DeSpain (Vice President)	International Brotherhood of Electrical Workers 750 S. Tucson, Blvd. Local 570 Tucson, AZ 85716	520-631-7430 joshd@ibew570.org	Labor	Executive
Wick Lewis (Treasurer)	Cochise College 901 North Colombo Avenue Sierra Vista, AZ 85635	520-452-2619/ lewisw@cochise.edu	Education	Executive/ Finance
Doris Tolbert (Secretary)	AVON Representative 2101 Crestwood Drive Sierra Vista, AZ 85635	520-249-0146/ doriswt@cox.net	Business	Executive/ Finance
Matt Bolinger	Botanical Pharm P.O. Box 908, 235 5th Street Clifton, AZ 85533	928-701-7000/ mbolinger@greenlee.az.gov	Business	
Tony Boone	City of Sierra Vista 1011 North Coronado Drive Sierra Vista, AZ 85635	520-439-2184/ tony.boone@sierravistaaz.gov	Economic Development	
Teresa Celestine	Department of Economics	<a href="mailto:tcelestine@azdes.gov">tcelestine@azdes.gov</a>	Wagner Peyser	
Sam Curtis	Valley Furniture & Appliance 350 East Armory Road Safford, AZ 85546	928-348-9340/ valleyfurniture@gmail.com	Business	
Cara Elkins	Cochise College 901 North Colombo Avenue Sierra Vista, AZ 85635	<a href="mailto:elkinsc@cochise.edu">elkinsc@cochise.edu</a>	Adult Education	
Steven Garate	SSVEC 311 E. Wilcox Drive Sierra Vista, AZ 85635	520-508-2025/ sgarate@ssvec.com	Business/Labor	
Jenny Howard	Ginaveve's Marketplace & The Main Street Bean and the Tiny Bean	928-432-6951 ginaveves@gmail.com	Business	
Maryann Hockstad	Catholic Community Services P.O. Box 2135 Sierra Vista, AZ 85635	520-456-5555/ maryann.h@cox.net	Labor	
Rebekah Kimmel	Canyon Vista Medical Center 5700 East Highway 90 Sierra Vista, AZ 85635	520-263-3875/ rebekah.kimmel@canyonvistamedicalcenter.com	Business	
Elizabeth Kinder	Vocational Rehabilitation Services 2600 E. Willcox Drive Sierra Vista, AZ 85636	520-346-1687/ mkinder@azdes.gov	Rehabilitation Services	
Samuel Kolapo	Director, Fred G. Acosyta Job Corps Center 901 S. Campbell Avenue Tucson, AZ 85719	520-879-9180/ Kolapo.Samuel.1@jobcorps.org	Labor	
Martha Lujan	Freeport-McMoRan 4521 US-191 Morenci, AZ 85540	928-865-6669(work)/ mlujan@fmi.com	Business	
Mary Merino	Con Carino Salon 562 N. Coronado Blvd. Clifton, AZ 85533	928-865-1234 <a href="mailto:bubrin031@gmail.com">bubrin031@gmail.com</a>	Business	
Kevin Peck	Eastern Arizona College 615 North Stadium Avenue Thatcher, AZ 85552	928-428-8590/ kevin.peck@eac.edu	Education	
<b>Arizona@Work Support Staff</b>				
Vada Phelps - Executive Director	900 Carmelita Drive., Sierra Vista, AZ 85635	520-439-3542/ vphelps@cpic-cas.org		
Vickie Simmons - Deputy Director	900 Carmelita Dr., Sierra Vista, AZ 85635	520-439-3542/ vickie.simmons@cpic-cas.org		
Michelle Huff - Finance Director	900 Carmelita Dr., Sierra Vista, AZ 85635	520-439-3542/ mhuff@cpic-cas.org		
Lori Baron - Exec. Assistant /Board Clerk	900 Carmelita Drive, Sierra Vista, AZ 85635	520-439-3541/ lbaron@cpic-cas.org		
Jim Mize, One Stop Operator	10500 N.Camino DeOeste,Tucson, AZ 85742	520-440-5388/ jmize44066@aol.com		

# **Arizona@Work Board Meeting Schedule**



SOUTHEASTERN ARIZONA

Southeastern Arizona Workforce Development Board (LWDB)

## 2025 Meeting Schedule

**March 20, 2025                      10:00 a.m.**

Cochise College Benson Center  
1025 State Route 90  
Benson, AZ 85602

**June 18 – 20, 2025 Board Meeting & Retreat**

The Omni  
Tucson, AZ

**September 18, 2025              10:00 a.m.**

Eastern Arizona College  
615 North Stadium Avenue  
Thatcher, AZ 85552\*

**December 18, 2025              10:00 a.m.**

Cochise College Downtown Center  
2600 E. Wilcox Drive  
Sierra Vista, AZ 85635\*

\*Locations are subject to change

# Agenda



SOUTHEASTERN ARIZONA

**NOTICE AND AGENDA  
PUBLIC MEETING OF THE  
SOUTHEASTERN ARIZONA WORKFORCE DEVELOPMENT BOARD (WDB)**

*Pursuant to A.R.S. § 38.431.02, notice is hereby given to the members of the Southeastern Arizona WDB and to the general public that the Southeastern WDB will hold a regular meeting open to the public on:*

**Wednesday, June 18, 2025**

**1:00 PM**

**Omni Hotel & Resort – Navajo Room  
2727 West Club Drive, Tucson, Arizona 85742**

**Join In-Person or Zoom Meeting**

<https://zoom.us/j/2048227879?pwd=NG51ZTgrK29wRkVhRWN6UXF1UzgwUT09>

Meeting ID: 204 822 7879

Passcode: 1Tzf0K

**AGENDA**

- A. Call to Order** - Ron Curtis
- B. Roll Call** - Lori Baron

*“If such a conflict does arise, I will declare that conflict before the board and refrain from discussing and voting on matters in which I have conflict.”*

- C. Call to the Public** -Ron Curtis

This is an opportunity for public comment. Unless the comment relates to agenda items, Board action is limited to directing staff to study and/or schedule the matter for future consideration. Members of the Board may also respond to criticism. The Board Chair will impose a three (3) minute time limit on each person's comments and a fifteen (15) minute overall time limit on public comments in general.

- D. Action Item: To Approve/Disapprove June 18, 2025 Agenda** - Ron Curtis

- E. Action Item: To Approve/Disapprove March 20, 2025 Minutes** - Ron Curtis

- F. Action Item: To Approve/Disapprove One Year Extension of PYQ Contract** - Ron Curtis
- G. Committee Reports** - Ron Curtis
- H. Financial Report:** Budget and Expenditures - Wick Lewis
- I. One-Stop Operator Report** - Jim Mize
- J. Core Partner Reports:**  
One-Stop Employment & Training Reports - Vickie Simmons  
Rehabilitation Services Performance Report - Elizabeth Kinder  
Employment Services Performance Report - Teresa Celestine  
Adult Education Performance Report - Cochise - Cara Elkins
- K. Executive Director's Report** - Vada Phelps
- President's Report** - Ron Curtis

- Back brief from the NAWB attendees. What should we consider as a Board?

#### **Board Announcements**

Dinner on your own

**Next Meeting:** Thursday, September 18 @ 10:00 a.m.  
Eastern Arizona College  
615 North Stadium Ave., Thatcher, AZ 85552

#### **Adjourn**

***ARIZONA@WORK is an Equal Opportunity employer/program.***  
*Funded by WIOA federal dollars serving Adults, Youth, and Dislocated workers*



SOUTHEASTERN ARIZONA

**NOTICE AND AGENDA  
PUBLIC PLANNING MEETING OF THE  
SOUTHEASTERN ARIZONA WORKFORCE DEVELOPMENT BOARD (WDB)**

*Pursuant to A.R.S. § 38.431.02, notice is hereby given to the members of the Southeastern Arizona WDB and to the general public that the Southeastern WDB will hold a planning and work session open to the public on:*

**Wednesday, June 18, 2025 – Friday, June 20, 2025**

**Omni Hotel & Resort – Navajo Room**

2727 West Club Drive, Tucson, Arizona 85742

**Board Meeting is Wednesday, June 18 at 1:00 - 4:00 (see other agenda)  
(The Board Meeting Agenda will be sent prior to the Board Meeting)**

**In Person or Join Zoom Meeting**

<https://zoom.us/j/2048227879?pwd=NG51ZTgrK29wRkVkrWN6UXF1UzgwUT09>

**Meeting ID: 204 822 7879**

**Passcode: 1Tzf0K**

**RETREAT AGENDA**

**Thursday June 19, 2025**

- |                     |   |                                      |
|---------------------|---|--------------------------------------|
| <b>7:30 – 8:15</b>  | Breakfast and Meeting in Navajo Room  |                                      |
| <b>8:15 – 8:30</b>  | Opening - "The power of collaboration"  | <b>President Ron Curtis</b>          |
| <b>8:30 – 9:30</b>  | Current Workforce Environment / National Trends   | <b>MaryAnn Lawrence</b>              |
| <b>9:30 – 9:45</b>  | Break   |                                      |
| <b>9:45 – 10:30</b> | Budgetary Limitations and can the board assist  | <b>Ron Curtis<br/>Vickie Simmons</b> |
| <b>10:30-11:30</b>  | Community College Updates <ul style="list-style-type: none"><li>➤ Cochise College</li><li>➤ Eastern Arizona College</li></ul> | <b>Dale Porter<br/>Kevin Peck</b>    |
| <b>11:30-12:00</b>  | Speaker - Communications Director for Arizona Representative Juan Ciscomani   | <b>C.J. Karamargin</b>               |

<b>12:00 – 1:00</b>	Lunch in the Cypress Salon	
<b>1:00 – 2:00</b>	County Economic Overviews <ul style="list-style-type: none"> <li>➤ Greenlee</li> <li>➤ Graham</li> <li>➤ Cochise</li> </ul>	<b>Derrick Rapier Dustin Welker Tony Boone</b>
<b>2:00 – 2:15</b>	Break	
<b>2:15 – 3:00</b>	The Impact of AI	<b>Robert Archer</b>
<b>3:00 – 3:30</b>	Succession and Board Member Training	<b>Ron Curtis</b>
<b>3:30 – 4:30</b>	Capture Board Objectives: Set Major Goals	<b>MaryAnn Lawrence</b>
<b>5:30 - UTC</b>	Dinner at the Desert Willow with Ron & Laura Cordova	

**Friday June 20, 2025**

<b>7:30 – 8:30</b>	Breakfast and Meeting in Navajo Room	
<b>8:30 – 9:00</b>	New Board Member Presentation	<b>Vada Phelps</b>
<b>9:00 - UTC</b>	Confirm Goals and Committees	<b>MaryAnn Lawrence</b>
	Identify subtask to enable goal achievement	<b>Board Members</b>
	Wrap-up	<b>MaryAnn Lawrence</b>
	Closing remarks	<b>Ron Curtis</b>
	Conclusion/Boxed Lunch to Go	

**DRIVE SAFE – SEE YOU IN SEPTEMBER**

**Board Meeting**

**September 18, 2025 10:00 a.m.**

**Eastern Arizona College**

**615 North Stadium Ave., Thatcher, AZ 85552**

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# Minutes



SOUTHEASTERN ARIZONA

## SOUTHEASTERN ARIZONA WORKFORCE DEVELOPMENT BOARD

### Minutes

Cochise College – Benson Center

1025 State Route 90  
Benson, Arizona 85602

Zoom Online Virtual Meeting

<https://zoom.us/j/2048227879?pwd=NG51ZTgrK29wRkVkrWVN6UXF1UzgwUT09>

Meeting ID: 204 822 7879

Passcode: 1Tzf0K

Thursday, March 20, 2025

10:00 AM

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#### Members Present

Ron Curtis  
Wick Lewis  
Joshua De Spain  
Kathleen Bullock  
Mary Merino  
Jenny Howard  
Doris Tolbert  
Samuel Kolapo  
Steven Garate  
Teresa Celestine  
Cara Elkins

#### Members Absent

Matt Bolinger  
Jacob Williams  
Tony Boone  
Martha Lujan  
Kevin Peck  
Rebekah Kimmel  
Sam Curtis  
Elizabeth Kinder  
Mary Ann Hockstad

#### Staff Present

Vada Phelps  
Vickie Simmons  
Bobbie Reed  
Michelle Huff  
Lori Baron  
Robert Archer  
Morina Morales

#### Guests Present

Jim Mize  
Krista McGarvey  
Vaughn Croft  
Christina Nelson  
Norma Galindo  
Connie Thomas  
Tania Franco  
Dominica Dominguez  
David Howard  
Edgar Blunt  
Ron Consolvo

#### **A. Call to Order**

The ARIZONA@WORK Local Workforce Board meeting was called to order at 10:08 AM on March 20, 2025.

#### **B. Roll Call**

Lori Baron conducted roll call. The names of present and absent members, as well as guests and staff are listed above. A quorum was established.

*"If such a conflict does arise, I will declare that conflict before the board and refrain from discussing and voting on matters in which I have conflict."*

**C. Call to the Public**

No comments

**D. Action Item: To Approve/Disapprove March 20, 2025 Agenda**

**Motion to Approve:** Doris Tolbert

**Seconded:** Wick Lewis

**Approved**

Ayes: R. Curtis, W. Lewis, J. De Spain, K. Bullock, M. Merino, J. Howard, D. Tolbert, S. Kolapo, S. Garate, T. Celestine, C. Elkins

Nays: 0 Abstain: 0

**E. Action Item: To Approve/Disapprove December 19, 2024 Minutes**

**Motion to Approve:** Steven Garate

**Seconded:** Doris Tolbert

**Approved**

Ayes: R. Curtis, W. Lewis, J. De Spain, K. Bullock, M. Merino, J. Howard, D. Tolbert, S. Kolapo, S. Garate, T. Celestine, C. Elkins

Nays: 0 Abstain: 0

**F. Speaker Edgar Blunt on the Future of Work**

Edgar Blunt and Ron Consolvo gave a presentation on changes in the work force.

**G. Committee Reports**

**Communications Committee:** This committee has not met.

**Business Engagement:** Eric Grisham has a blog and updates the Facebook page. Bobbie Reed is working with EAC.

**Retreat Committee:** Has drafted the agenda for the Board Retreat set for June 18-20 at the Omni in Tucson.

**H. Review Audit for CPIC/AZ Work for the Year Ended 6/30/24**

Vada Phelps gave an overview of the audit.

**I. Financial Report: Budget and Expenditures**

The report is in the packet

**J. One-Stop Operator Report**

Jim Mize's report is in the Packet.

**K. Core Partner Reports**

One-Stop Employment and Training Reports was presented by Vickie Simmons.

Vickie's report is in the Board packet.

- Highlighted the Success Stories. She urged people to read them.
- Unemployment has increased in Cochise, Graham and Greenlee counties.

Rehabilitation Services report was presented by David Howard.  
Elizabeth's report is in the Board packet.

#### Employment Services

Teresa Celestine 's report is in the Packet.

- \$35k had been spent on the Tool Kit program.
- She shared a Success Story about a woman that, with AZ@Work's help, went from being homeless to working and has a home.

#### Adult Education report - Cochise

Cara Elkins' report for Cochise County is in the Board packet.

- Graduation for High School Equivalency will be May 14, 7:00 p.m. at the Douglas campus.

#### **L. Executive Director's Report – Vada Phelps**

- Excited for the AZ@Work Board Retreat in June at the Omni.

#### **L. President's Report – Ron Curtis**

- He will be attending the meeting in Washington, D.C and learning the needs and challenges of the work force today. (child care, transportation and not owning a computer).
- He appreciates our staff and partners.

#### **Board Announcements**

No Board announcements

#### **Next Board Meeting**

Wednesday, June 18 @ 1:00 p.m. at the Omni in Tucson  
Followed by the Board Retreat June 19-20.

#### **Adjourn**

The meeting was adjourned at 11:52 a.m.

**ARIZONA@WORK is an Equal Opportunity employer/program.**

**Funded by WIOA federal dollars serving Adults, Youth, and Dislocated Workers**

Report Submitted by: *Lori Baron*

**One Year  
Extension of  
PYQ Contract**

**Contract Extension Agreement**  
**Between ARIZONA@WORK–Southeastern Arizona and Professional Youth Quest (PYQ)**  
**Project: Youth Services – PY25 Youth Funds**  
**Contract Amount: To Be Determined**  
**Extension Term: July 1, 2025 – June 30, 2026**

This **Contract Extension Agreement** is entered into by and between **ARIZONA@WORK–Southeastern Arizona (AWSA)** and **Professional Youth Quest (PYQ)**, located at 2600 E. Wilcox Drive, H-106, Sierra Vista, AZ 85635, for the purpose of extending the current General Services Agreement related to youth workforce development services. PYQ’s existing five-year contract is set to expire on June 30, 2025.

In light of the U.S. Department of Labor’s proposed FY26 budget—which includes the elimination of Title I youth funding and the consolidation of funding streams under the proposed Make America Skilled Again (MASA) Act—AWSA has elected to extend the contract for an additional year. This extension is intended to provide continuity of services during this period of potential federal funding transition.

It is understood that these proposed changes are subject to Congressional approval. Should Congress decline to approve the transition from WIOA to MASA funding, ARIZONA@WORK–Southeastern Arizona will proceed with the standard procurement process and release a competitive bid for youth services.

**WHEREAS**, ARIZONA@WORK–Southeastern Arizona and Professional Youth Quest entered into a General Services Agreement in July 2020 to provide workforce development services for youth in Cochise County, funded by the Workforce Innovation and Opportunity Act (WIOA) Title 1B Youth Program and other non-federal funding sources;

**WHEREAS**, ARIZONA@WORK–Southeastern Arizona has received PY25 formula funds designated for Youth services and intends for Professional Youth Quest to continue delivering workforce development services in accordance with WIOA Title 1B requirements;

**NOW, THEREFORE**, the parties agree to extend the term of the original agreement for a period of **one (1) year**, commencing on **July 1, 2025** and ending on **June 30, 2026**, under the following terms:

1. **Contract Amount:**  
ARIZONA@WORK–Southeastern Arizona shall reimburse Professional Youth Quest for services rendered and allowable costs incurred under this extension, not to exceed **To Be Determined**.

2. **Scope of Work:**

Professional Youth Quest shall continue to provide services as outlined in the original agreement in compliance with WIOA Title 1B and any applicable regulations and guidance.

3. **Terms and Conditions:**

All other provisions of the original General Services Agreement not modified by this extension shall remain in full force and effect and be binding upon the parties.

**IN WITNESS WHEREOF**, the parties hereto have executed this Contract Extension Agreement as of the **18th day of June, 2025**.

**ARIZONA@WORK–Southeastern Arizona**

By: \_\_\_\_\_

Name: Ron Curtis

Title: President

Date: June 18, 2025

**Professional Youth Quest (PYQ)**

By: \_\_\_\_\_

Name: Angie Luna

Title: PYQ Director

Date: June 18, 2025

# **Committee Reports**

# AZ@Work Committees

## Communications

### Get the message out to job seekers & Marketing

Tony Boone – Chair

Vickie Simmons

Kathleen Bullock

Rebekah Kimmel

Steve Garate

Sam Curtis

Teresa Celestine

Elizabeth Kinder

## Business Engagement

### Get Business Owners Involved

Maryann Hockstad – Chair

Bobbie Reed

Martha Lujan

Matt Bollinger

Josh De Spain

Mary Merino

Doris Tolbert

Vaughn Croft

Kevin Peck

Wick Lewis

Krista McGarvey

Eric Grisham

Marina Morales

# **Financial Report**

Arizona@Work Southeastern Arizona Check Register 03/01/25-05/31/25

Effective Date	Check Number	Payee	Transaction Description	Check Amount
3/3/2025	50391	Southwest Gas Corp	910001295388 Gas Clifton 1/16 - 2/14/25	72.30
3/3/2025	50392	Valley Imaging Solutions, Inc.	AR40654 Copier Maintenance Exec Office 1/22 - 2/21/25	85.09
3/3/2025	50393	Blue Cross Blue Shield of Arizona Inc	Group 13485 Medical Premiums March 2025	959.22
3/3/2025	50394	Aqua-Life	18175 Water 7th St	22.40
3/3/2025	50395	Mr. Fix It of Sierra Vista	Adult OJT Reimbursement 1/20-2/2/25	1,009.38
3/3/2025	50396	Angie Luna	117 Cleaning Service 7th St February 2025	925.17
3/3/2025	50397	Cochise County Community College District	2600 Wilcox Dr Sierra Vista Rent March 2025	7,079.24
3/3/2025	50398	Cox Business	001 8310 269625801 Internet Ethernet 2/21 - 3/20/25	869.17
3/3/2025	50399	Tak Investments LLC	558 N Coronado Clifton Rent March 2025	600.00
3/3/2025	50400	AXA Equitable	822381000 403B Employee Contributions February 2025	1,955.68
3/3/2025	50401	UMB Bank f/b/o PlanMember	803007733 SEP IRA Employer Contributions February 2025	1,736.33
3/3/2025	50402	Sparkletts	17123802 021925 Water Clifton	23.80
3/3/2025	50403	University Termite & Pest Control Inc	1046358 Pest Control 7t St February 2025	48.70
3/3/2025	50404	Sam S Daley LLC	626 S 6th Ave Safford Rent March 2025	3,200.00
3/3/2025	50405	Blue Cross Blue Shield of Arizona	41781 Workforce Medical Premiums March 2025	5,909.01
3/3/2025	50406	Rattlesnake Exterminating LLC	97635 Pest Control Safford February 2025	65.00
3/3/2025	50407	Adult Client	Adult Gas Reimbursement 1/16 1/21 1/28	73.87
3/3/2025	50408	Adult Client	Adult Gas Reimbursement 1/16 1/25 1/30	120.00
3/3/2025	50409	Adult Client	Adult Gas Reimbursement 1/28	42.16
3/3/2025	50409	Adult Client	Adult Gas Reimbursement 2/10	31.21
3/3/2025	50409	Adult Client	Adult Gas Reimbursement 2/2 2/5	65.91
3/3/2025	50410	Adult Client	Adult Gas Reimbursement 1/9 1/14 1/17 1/22	120.00
3/3/2025	50411	Adult Client	Adult Reimbursement Textbook	43.04
3/3/2025	50412	Adult Client	Adult Gas Reimbursement 1/16 1/22 1/27	100.00
3/3/2025	50413	Adult Client	Adult Gas Reimbursement 9/5 11/13	63.95
3/3/2025	50414	Adult Client	Adult Gas Reimbursement 1/28	36.16
3/3/2025	50414	Adult Client	Adult Gas Reimbursement 1/31 2/4 2/7	105.94
3/3/2025	50414	Adult Client	Adult Gas Reimbursement 2/11 2/14	78.01
3/3/2025	50414	Adult Client	Adult Reimbursement Gas Hotel Parking Fee	108.14
3/3/2025	50415	Adult Client	Adult Reimbursement Background Check Fee Uniform	167.05
3/3/2025	50416	Adult Client	Adult Reimbursement Tuition 1st Semester 11/13/24-7/1/25	3,500.00
3/3/2025	50417	Adult Client	Adult Reimbursement Uniforms	61.05
3/3/2025	50418	Adult Client	Adult Gas Reimbursement 12/16 1/7 1/17 1/20 2/2	152.09
3/3/2025	50419	Adult Client	Adult Gas Reimbursement 1/28 2/1	72.08
3/3/2025	50419	Adult Client	Adult Gas Reimbursement 2/13 2/16	76.00
3/3/2025	50420	Ameritas Dental Insurance, Inc.	010-25700 Dental Premiums February 2025	443.68
3/3/2025	50421	City of Douglas	515 E 7th St Rent Douglas March 2025	1,697.10
3/3/2025	50422	Center for Academic Success	Workers Comp Premium Due to CAS January 2025	200.78
3/10/2025	50423	Valley Imaging Solutions, Inc.	AR39549 Copier Maintenance Clifton 9/30 - 12/29	188.63
3/10/2025	50424	Staples Advantage	6025988643 Card Stock For Executive Office Admin	13.41
3/10/2025	50425	Visa/Bank of America	AAED Spring Conference Registration 4/23-4/25 VP	595.00
3/10/2025	50425	Visa/Bank of America	Aatrix 2023 W2 Misc-1099 Misc-NEC E-File	129.33
3/10/2025	50425	Visa/Bank of America	All In One Poster Comp Labor Law Posters for HR	73.00

Arizona@Work Southeastern Arizona Check Register 03/01/25-05/31/25

Effective Date	Check Number	Payee	Transaction Description	Check Amount
3/10/2025	50425	Visa/Bank of America	Conway Publications Magazine Subscriptions Jan-June 2025	95.00
3/10/2025	50425	Visa/Bank of America	Google Cloud Next 25 Conference Registration 4/9-4/11 RA	44.85
3/10/2025	50425	Visa/Bank of America	Hotel Booking El Conquistador AAED Spring Confer 4/23-25 VP	559.81
3/10/2025	50425	Visa/Bank of America	NCA-Nursing Adult NCLEX Testing Fee	331.00
3/10/2025	50425	Visa/Bank of America	Open AI Chat GPT Subscriptions 2/12/24-2/12/25 RA KA AE	136.78
3/10/2025	50425	Visa/Bank of America	Priceline Best Western AZ@Work Annual Report To BOS 2/3 VP	315.92
3/10/2025	50426	Avesis	3191626 Vision Premiums March 2025	75.57
3/10/2025	50427	Walker & Armstrong, LLP	7496942 Prep of Exempt Org Tax Returns FY2024 CPIC	4,600.00
3/10/2025	50428	Mitel Cloud Services	49376927 Fax Mailboxes All Locations 3/5 - 4/4/25	33.81
3/10/2025	50429	BroadVoice	4966608 Phone Service All Locations 2/28 - 3/27/25	201.94
3/10/2025	50430	Capital One - CPIC	1660983700 Cleaning Supplies Safford	35.00
3/10/2025	50431	Carahsoft Technology Corporation	IN1901335 Account Servicing Fee January 2025	16.28
3/10/2025	50432	Philadelphia Insurance Companies, Inc.	2007558045 Non-Profit Package Insurance March 2025	1,355.00
3/13/2025	50433	Support Payment Clearinghouse	03/14/25 Support Order Atlas # 001253082800	44.11
3/13/2025	50434	Support Payment Clearinghouse	03/14/25 Support Order Atlas # 001505122900	45.34
3/13/2025	50435	Cochise Private Industry Council	03/14/25 Payroll Transfer	23,863.59
3/17/2025	50436	City of Douglas Water and Sewer	0001866 Electric Gas Water 7th St February 2025	542.30
3/17/2025	50437	CenturyLink	333664102 Telephone G Ave 7th St 3/4 - 4/3/25	92.28
3/17/2025	50438	U.S. Postmaster	Postage Stamps 10 Rolls DProg	730.00
3/17/2025	50439	City of Safford	2.084.03 Electric Gas Water Sewer Trash Safford 1/20-2/20	308.49
3/17/2025	50440	Action Imaging Group	INV5223064-INT Copier Maintenance SProg 2/7 - 3/6/25	412.93
3/17/2025	50441	City of Sierra Vista	230509 Transit Bus Ad CCWD March 2025	71.37
3/17/2025	50442	Cox Business	0018310 234585101 Internet Downtown 3/5 - 4/4/25	619.74
3/17/2025	50443	Morenci Water & Electric Company	8.13420.01 Electric Water Clifton February 2025	42.88
3/17/2025	50444	Town of Clifton	2650.01 Commercial Sewer Clifton February 2025	56.50
3/17/2025	50445	Vista Recycling Inc	50643 Trash Service Clifton March 2025	20.25
3/17/2025	50446	Sparklight	118987916 Internet Safford 3/8 - 4/7/25	156.96
3/17/2025	50447	Double R Communications LLC	INV-1561 Sports Booster Package Safford February 2025	250.00
3/17/2025	50448	Adult Client	Adult Gas Reimbursement 2/4 2/13 2/20	81.15
3/17/2025	50449	Adult Client	Adult Gas Reimbursement 11/6,16,24 12/5 1/27 2/4,10,18	252.89
3/17/2025	50450	Adult Client	Adult Gas Reimbursement 2/4 2/19 2/24 2/10	156.05
3/17/2025	50451	Adult Client	Adult Reimbursement Car Repair	453.92
3/17/2025	50452	Adult Client	Adult Gas Reimbursement 2/4	50.00
3/17/2025	50453	Adult Client	Adult Reimbursement Tire Replacement Fees	473.00
3/17/2025	50454	Cochise College - SV	25747 Adult Police Academy	4,150.00
3/17/2025	50454	Cochise College - SV	25747 Adult Police Academy	4,150.00
3/17/2025	50454	Cochise College - SV	25747 Adult Police Academy	4,150.00
3/17/2025	50454	Cochise College - SV	25747 Adult Police Academy	4,150.00
3/17/2025	50454	Cochise College - SV	25747 Adult Police Academy	4,150.00
3/17/2025	50454	Cochise College - SV	25747 Adult Police Academy	4,150.00
3/17/2025	50454	Cochise College - SV	25747 Adult Police Academy	4,150.00
3/17/2025	50454	Cochise College - SV	25747 Adult Police Academy	4,150.00
3/17/2025	50455	Center for Academic Success	PYQ Reimbursement February 2025	22,362.77

Arizona@Work Southeastern Arizona Check Register 03/01/25-05/31/25

Effective Date	Check Number	Payee	Transaction Description	Check Amount
3/24/2025	50456	Sierra Vista Herald, Inc	0225513125 Life in Cochise Ad 2/26 CCWD	488.40
3/24/2025	50456	Sierra Vista Herald, Inc	0225513125 Print and Digital Ads CCWD February 2025	849.62
3/24/2025	50457	Aqua-Life	18228 Water 7th St	22.40
3/24/2025	50458	Lincoln National Life Insurance Co	Life STD LTD Premiums April 2025	232.89
3/24/2025	50459	Mr. Fix It of Sierra Vista	Adult OJT Reimbursement 2/3-2/16/25	995.31
3/24/2025	50460	CloudIT LLC	57440 IT Support April 2025	1,340.51
3/24/2025	50460	CloudIT LLC	57459 Phone System Rental April 2025	935.34
3/24/2025	50460	CloudIT LLC	57687 Cloud Back Up April 2025	17.43
3/24/2025	50461	Sparklight	105222129 Internet Clifton 3/16 - 4/15/25	137.88
3/24/2025	50462	Follett Higher Education Group LLC	1330246 Adult Textbook	111.64
3/24/2025	50463	Adult Client	Adult Gas Reimbursement 2/6 2/21 3/2 3/10	108.04
3/24/2025	50464	T-Mobile	267009960-25 Cellphone Service All Locations 2/8 - 3/7/25	228.32
3/24/2025	50465	Adult Client	Adult Gas Reimbursement 2/17 2/24 2/27	106.60
3/24/2025	50468	American Express	Amazon Adult Adhesive Strips For X-ray Markers	8.72
3/24/2025	50468	American Express	Amazon Adult Laptop Bag	16.27
3/24/2025	50468	American Express	Amazon Adult Laptop	353.87
3/24/2025	50468	American Express	Amazon Adult Textbook	44.40
3/24/2025	50468	American Express	Amazon Adult Textbook	68.94
3/24/2025	50468	American Express	Amazon Adult Textbook	183.44
3/24/2025	50468	American Express	Amazon Adult Uniforms Returned	114.39
3/24/2025	50468	American Express	Amazon LED Message Writing Board SProg	65.12
3/24/2025	50468	American Express	Amazon Maintenance Supplies GreProg	27.97
3/24/2025	50468	American Express	Amazon Toner Cartridge Sprog	66.74
3/24/2025	50468	American Express	American Airlines 2025 NAWB Forum 3/29-4/1/25 KB	605.75
3/24/2025	50468	American Express	American Airlines 2025 NAWB Forum 3/29-4/1/25 RC	605.75
3/24/2025	50468	American Express	American Airlines 2025 NAWB Forum 3/29-4/1/25 VS	604.30
3/24/2025	50468	American Express	Cox Arizona Adult Internet Bill 2/7-3/6	86.28
3/24/2025	50468	American Express	Etsy Adult X-ray Markers	39.44
3/24/2025	50468	American Express	Highway Diesel Services Adult CDL Hotel 2/10-2/13	150.00
3/24/2025	50468	American Express	Highway Diesel Services Adult CDL Hotel 2/17-2/20	200.00
3/24/2025	50468	American Express	Highway Diesel Services Adult CDL Hotel 2/3-2/6	200.00
3/24/2025	50468	American Express	Hotels.com Adult Clinicals Hotel 2/11-2/14	916.83
3/24/2025	50468	American Express	Hotels.com Adult Clinicals Hotel 2/14-2/15	312.58
3/24/2025	50468	American Express	Hotels.com Adult Clinicals Hotel 2/18-2/21	899.41
3/24/2025	50468	American Express	Hotels.com Adult Clinicals Hotel 2/25-2/28	424.18
3/24/2025	50468	American Express	Hotels.com Adult Clinicals Hotel 2/26-3/1	994.15
3/24/2025	50468	American Express	Hotels.com Adult Clinicals Hotel 2/4-2/7	998.10
3/24/2025	50468	American Express	Hotels.com Adult Clinicals Hotel 3/4-3/7	982.38
3/24/2025	50468	American Express	MSI Insurance Adult Renters Insurance March 2025	18.17
3/24/2025	50468	American Express	NAWDP Career Coaching Academy Registration 2/25-2/27 MCM	375.00
3/24/2025	50468	American Express	Simplisafe Alarm Monitoring Clifton February 2025	21.99
3/24/2025	50468	American Express	The UPS Store Rapid Response Information Rack Cards 500 Qty	192.31
3/24/2025	50468	American Express	The UPS Store Rapid Response Packets Welcome to AZ 50 Qty	661.86

Arizona@Work Southeastern Arizona Check Register 03/01/25-05/31/25

Effective Date	Check Number	Payee	Transaction Description	Check Amount
3/24/2025	50468	American Express	Walmart Adult / Groceries	100.00
3/24/2025	50469	Adult Client	Adult Gas Reimbursement 1/28 2/1 2/12 2/21 2/26 3/4 3/6	286.42
3/24/2025	50470	Adult Client	Adult Gas Reimbursement 1/16,23,28 2/6,11,13,20,24,27 3/4,18	252.00
3/24/2025	50471	Adult Client	Adult Gas Reimbursement 2/25 2/28	65.12
3/24/2025	50471	Adult Client	Adult Gas Reimbursement 3/4 3/7	60.49
3/24/2025	50472	Adult Client	Adult Gas Reimbursement 2/21	50.00
3/24/2025	50473	Sky Island Regional Partnership	E3634 Good Morning SV Registration 3/11 VP	6.75
3/24/2025	50474	Center for Academic Success	Workers Comp Premium Due to CAS February 2025	135.38
3/27/2025	50475	Support Payment Clearinghouse	03/28/25 Support Order Atlas # 001253082800	31.67
3/27/2025	50476	Support Payment Clearinghouse	03/28/25 Support Order Atlas # 001505122900	32.55
3/27/2025	50477	Cochise Private Industry Council	03/28/25 Payroll Transfer	23,566.21
3/31/2025	50478	Southwest Gas Corp	910001295388 Gas Clifton 2/15 - 3/18/25	43.48
3/31/2025	50479	Valley Imaging Solutions, Inc.	AR41349 Copier Maintenance Exec Office 2/22 - 3/21/25	120.36
3/31/2025	50480	Staples Advantage	6026890512 Copy Paper Safford	113.15
3/31/2025	50481	Kathleen Bullock	Travel Reimbursement AZ@Work Board Meeting 3/20	49.00
3/31/2025	50482	Visa/Bank of America	4Imprint AZ@Work Board/Retreat Supplies 6/18-6/20	414.36
3/31/2025	50482	Visa/Bank of America	American Hallmark Ins Adult Auto Insurance Mar 2025	99.83
3/31/2025	50482	Visa/Bank of America	Excalibur Google Cloud Next Conf Hotel Deposit 4/8-12 RA	12.76
3/31/2025	50482	Visa/Bank of America	Omni Tucson Deposit AZ@Work Board Meeting Retreat 6/18-20	6,000.00
3/31/2025	50482	Visa/Bank of America	R&R Pizza AZ@Work Board Meeting Event Supplies 3/20	359.90
3/31/2025	50483	Blue Cross Blue Shield of Arizona Inc	Group 13485 Medical Premiums April 2025	909.78
3/31/2025	50484	PIMA Medical Institute, Inc	2402763588.1.1 Adult Tuition Textbook Fees	2,562.00
3/31/2025	50485	Cox Business	001 8310 269625801 Internet Ethernet 3/21 - 4/20/25	869.17
3/31/2025	50486	AXA Equitable	822381000 403B Employee Contributions March 2025	2,395.00
3/31/2025	50487	UMB Bank f/b/o PlanMember	803007733 SEP IRA Employer Contributions March 2025	1,900.10
3/31/2025	50488	Blue Cross Blue Shield of Arizona	41781 Workforce Medical Premiums April 2025	5,909.00
3/31/2025	50489	Doris Tolbert	Travel Reimbursement AZ@Work Board Meeting 3/20	49.00
3/31/2025	50490	Carahsoft Technology Corporation	IN1924147 Account Servicing Fee February 2025	16.28
3/31/2025	50491	Adult Client	Adult Gas Reimbursement 2/5 2/9 2/18 2/27	153.00
3/31/2025	50492	Adult Client	Adult Reimbursement Vaccine Fee	120.00
3/31/2025	50493	Ron Curtis	Travel Reimbursement AZ@Work Board Meeting 3/20	130.20
3/31/2025	50494	Ameritas Dental Insurance, Inc.	010-25700 Dental Premiums March 2025	453.49
4/1/2025	50495	Cochise County Community College District	2600 Wilcox Dr Sierra Vista Rent April 2025	7,079.24
4/1/2025	50496	Tak Investments LLC	558 N Coronado Clifton Rent April 2025	600.00
4/1/2025	50497	Sam S Daley LLC	626 S 6th Ave Safford Rent April 2025	3,200.00
4/1/2025	50498	City of Douglas	515 E 7th St Rent Douglas April 2025	1,697.10
4/7/2025	50499	Valley Imaging Solutions, Inc.	AR41522 Copier Maintenance Clifton 12/30 - 3/29/25	188.63
4/7/2025	50500	Staples Advantage	6027981257 Brother Printer Toner Cartridge Rapid Response	685.96
4/7/2025	50501	Angie Luna	118 Cleaning Service 7th St March 2025	925.17
4/7/2025	50502	Vista Recycling Inc	56133 Trash Service Clifton April 2025	20.25
4/7/2025	50503	BroadVoice	4966608 Phone Service All Locations 3/28 - 4/27/25	202.12
4/7/2025	50504	James E Mize	53 One Stop Operator Services February 2025	1,300.00
4/7/2025	50505	AZ DES - Unemployment Tax	1st Quarter 2025 Unemployment Tax	750.43

Arizona@Work Southeastern Arizona Check Register 03/01/25-05/31/25

Effective Date	Check Number	Payee	Transaction Description	Check Amount
4/7/2025	50506	Rattlesnake Exterminating LLC	98167 Pest Control Safford March 2025	65.00
4/7/2025	50507	Adult Client	Adult Gas Reimbursement 2/6 2/12 2/24 3/6 3/19 3/22	119.74
4/7/2025	50508	Philadelphia Insurance Companies, Inc.	2007558046 Non-Profit Package Insurance April 2025	1,355.00
4/7/2025	50509	Center for Academic Success	PYQ Reimbursement March 2025	17,889.45
4/7/2025	50510	Center for Academic Success	Workers Comp Premium Due to CAS March 2025	147.34
4/10/2025	50511	Support Payment Clearinghouse	04/11/25 Support Order Atlas # 001253082800	45.84
4/10/2025	50512	Support Payment Clearinghouse	04/11/25 Support Order Atlas # 001505122900	47.11
4/10/2025	50513	Cochise Private Industry Council	04/11/25 Payroll Transfer	22,913.37
4/14/2025	50514	City of Douglas Water and Sewer	0001878 Electric Gas Water 7th St March 2025	408.42
4/14/2025	50515	Safeway, Inc	804453-031925-2083 AZ@Work Board Meeting Supplies 3/20	49.39
4/14/2025	50516	Vickie L. Simmons	Travel Reimbursement NAWB The Forum 2025 3/29-4/1	465.00
4/14/2025	50517	Sierra Vista Herald, Inc	0325513125 NABURHOOD Magazine Ad March 2025 CCWD	356.13
4/14/2025	50517	Sierra Vista Herald, Inc	0325513125 Print and Digital Ads CCWD March 2025	849.62
4/14/2025	50518	Federal Express Corporation, Inc.	8-818-65705 2nd Day Delivery of Amex Payment	34.85
4/14/2025	50519	Kathleen Bullock	Travel Reimbursement NAWB The Forum 2025 3/29-4/1	1,572.35
4/14/2025	50520	City of Safford	2.084.03 Electric Gas Water Sewer Trash Safford 2/20-3/20/25	250.73
4/14/2025	50521	Mr. Fix It of Sierra Vista	Adult OJT Reimbursement 2/17-3/2/25	753.12
4/14/2025	50522	Action Imaging Group	INV5286408-INT Copier Maintenance Finance 1/3 - 04/02/25	22.55
4/14/2025	50523	City of Sierra Vista	230510 Transit Bus Ad CCWD April 2025	71.37
4/14/2025	50524	Mitel Cloud Services	49586431 Fax Mailboxes All Locations 4/5 - 5/4/25	33.47
4/14/2025	50525	Morenci Water & Electric Company	8.13420.01 Electric Water Clifton March 2025	50.84
4/14/2025	50526	Town of Clifton	2650.01 Commercial Sewer Clifton March 2025	56.50
4/14/2025	50527	Sparklight	118987916 Internet Safford 4/8 - 5/7/25	156.96
4/14/2025	50528	University Termite & Pest Control Inc	1050517 Pest Control 7t St March 2025	48.70
4/14/2025	50529	James E Mize	54 One Stop Operator Services March 2025	1,100.00
4/14/2025	50530	Adult Client	Adult Gas Reimbursement 2/25 3/4 3/14 3/19 3/25	131.95
4/14/2025	50531	Adult Client	Adult Gas Reimbursement 2/25 3/3 3/14 3/23	99.24
4/14/2025	50532	Adult Client	Adult Gas Reimbursement 1/10,16,24,26 2/2 2/12 3/5 3/12 3/28	351.02
4/14/2025	50533	Adult Client	Adult Gas Reimbursement 2/3 2/11 2/17 2/23	140.00
4/14/2025	50534	Adult Client	Adult Reimbursement Uniforms	187.03
4/14/2025	50535	Cochise College - SV	25754 Adult Tuition Fees	455.00
4/14/2025	50535	Cochise College - SV	25754 Adult Tuition Fees	455.00
4/14/2025	50535	Cochise College - SV	25754 Adult Tuition Fees	4,511.00
4/14/2025	50535	Cochise College - SV	25754 Adult Tuition Fees	620.00
4/14/2025	50535	Cochise College - SV	25754 Adult Tuition	285.00
4/14/2025	50535	Cochise College - SV	25754 Adult Tuition Textbook	367.00
4/21/2025	50536	CenturyLink	333664102 Telephone G Ave 7th St 4/4 - 5/3/25	92.31
4/21/2025	50537	Staples Advantage	6029265667 Copy Paper Toner Office Supplies Finance	52.61
4/21/2025	50538	Mr. Fix It of Sierra Vista	Adult OJT Reimbursement 3/3-3/10/25	412.50
4/21/2025	50539	Avesis	3214110 Vision Premiums April 2025	75.57
4/21/2025	50540	CloudIT LLC	58403 IT Support May 2025	1,340.51
4/21/2025	50540	CloudIT LLC	58404 Phone System Rental May 2025	935.34
4/21/2025	50540	CloudIT LLC	58405 Cloud Back Up May 2025	17.43

Arizona@Work Southeastern Arizona Check Register 03/01/25-05/31/25

Effective Date	Check Number	Payee	Transaction Description	Check Amount
4/21/2025	50541	Action Imaging Group	INV5300483-INT Copier Maintenance Safford 1/4 - 4/3/25	17.39
4/21/2025	50541	Action Imaging Group	INV5302385-INT Copier Maintenance SProg 3/7 - 4/6/25	418.76
4/21/2025	50542	Cox Business	0018310 234585101 Internet Downtown 4/5 - 5/4/25	619.74
4/21/2025	50543	Sparklight	105222129 Internet Clifton 4/16 - 5/15/25	137.88
4/21/2025	50544	Follett Higher Education Group LLC	1335818 Adult Textbooks	289.54
4/21/2025	50545	University Termite & Pest Control Inc	1051954 Pest Control 7t St April 2025	48.70
4/21/2025	50546	Waxie Sanitary Supply	83110739 Custodial Supplies 7th St	1,023.87
4/21/2025	50547	Adult Client	Adult Reimbursement NCLEX Testing Fingerprint Fees	531.00
4/21/2025	50548	Adult Client	Adult Gas Reimbursement 2/5 3/2 2/22	50.12
4/21/2025	50548	Adult Client	Adult Reimbursement Gas Clinicals Hotel 4/2 4/3 4/4	422.39
4/21/2025	50549	Adult Client	Adult Gas Reimbursement 12/14	30.26
4/21/2025	50550	T-Mobile	267009960-26 Cellphone Service All Locations 3/8 - 4/7/25	248.00
4/21/2025	50551	Adult Client	Adult Gas Reimbursement 3/2 3/5 3/7 3/12	132.69
4/21/2025	50551	Adult Client	Adult Gas Reimbursement 3/23 3/26	53.65
4/21/2025	50551	Adult Client	Adult Gas Reimbursement 3/31 4/3	71.25
4/21/2025	50554	American Express	Amazon Adult Notebooks Pens	32.53
4/21/2025	50554	American Express	Amazon Adult Textbook	74.62
4/21/2025	50554	American Express	Amazon Adult Textbook	163.64
4/21/2025	50554	American Express	Amazon Adult Textbook	52.83
4/21/2025	50554	American Express	Amazon Adult Uniforms	89.37
4/21/2025	50554	American Express	Amazon Cleaning Supplies 7th St	339.28
4/21/2025	50554	American Express	Amazon Sneeze Guard Protection Shield Clifton	32.72
4/21/2025	50554	American Express	Amazon Traffic Guard Door Mat Safford	62.18
4/21/2025	50554	American Express	American Airlines NAWDP Annual Conference 5/4-5/8 AL BR EG	2,218.11
4/21/2025	50554	American Express	Cox Arizona Adult Internet 3/7-4/6/25	86.28
4/21/2025	50554	American Express	Expedia NAWDP Quarterly Meeting Airline Ticket 5/3-5/7 VS	46.38
4/21/2025	50554	American Express	Highway Diesel Services Adult CDL Hotel 2/24-2/27	200.00
4/21/2025	50554	American Express	Highway Diesel Services Adult CDL Hotel 3/10-3/13	200.00
4/21/2025	50554	American Express	Highway Diesel Services Adult CDL Hotel 3/17-3/20	200.00
4/21/2025	50554	American Express	Highway Diesel Services Adult CDL Hotel 3/3-3/6	200.00
4/21/2025	50554	American Express	Hotels.com Adult Clinicals Hotel 3/11-3/14	515.38
4/21/2025	50554	American Express	Hotels.com Adult Clinicals Hotel 3/14-3/15	180.63
4/21/2025	50554	American Express	Hotels.com Adult Clinicals Hotel 3/25-3/28	791.73
4/21/2025	50554	American Express	Hotels.com Adult Clinicals Hotel 3/29-3/30	179.51
4/21/2025	50554	American Express	Hotels.com Adult Clinicals Hotel 3/31-4/3	566.12
4/21/2025	50554	American Express	Hotels.com Adult Clinicals Hotel 4/2-4/3	166.03
4/21/2025	50554	American Express	Hotels.com Adult Clinicals Hotel 4/3-4/5	402.71
4/21/2025	50554	American Express	Hotels.com Adult Clinicals Hotel	683.30
4/21/2025	50554	American Express	MSI Insurance Adult Renters Insurance April 2025	18.17
4/21/2025	50554	American Express	NAWDP CDWP Recertification Fee BR GraProg	75.00
4/21/2025	50554	American Express	Simplisafe Alarm Monitoring Clifton March 2025	21.99
4/21/2025	50554	American Express	The UPS Store Rack Cards Prints Rapid Response Cr W28035	118.13
4/21/2025	50554	American Express	Walmart Adult / Groceries	100.00

Arizona@Work Southeastern Arizona Check Register 03/01/25-05/31/25

Effective Date	Check Number	Payee	Transaction Description	Check Amount
4/21/2025	50554	American Express	Walmart Microsoft Pro9 Laptop Cables Docking Rapid Response	2,262.18
4/21/2025	50555	Adult Client	Adult Gas Reimbursement 3/3 3/12 3/20 3/27	160.00
4/21/2025	50556	Adult Client	Adult Gas Reimbursement 3/19 3/24 3/28 4/7	140.56
4/21/2025	50557	Adult Client	Adult Gas Reimbursement 3/11 3/14	72.47
4/21/2025	50557	Adult Client	Adult Gas Reimbursement 3/25 3/28	74.94
4/21/2025	50557	Adult Client	Adult Gas Reimbursement 3/31 4/3	56.06
4/21/2025	50558	Adult Client	Adult Gas Reimbursement 2/12 2/27 3/3-24 4/1	212.84
4/21/2025	50558	Adult Client	Adult Reimbursement Uniforms Drug Screen Fee	225.52
4/21/2025	50559	Adult Client	Adult Gas Reimbursement 3/11 3/27	43.05
4/21/2025	50560	Adult Client	Adult Gas Reimbursement 4/4	30.00
4/21/2025	50561	HDS Truck Driving Training Inc	360183 Adult Tuition Fees	4,995.00
4/24/2025	50562	Support Payment Clearinghouse	04/25/25 Support Order Atlas # 001253082800	28.15
4/24/2025	50563	Support Payment Clearinghouse	04/25/25 Support Order Atlas # 001505122900	28.93
4/24/2025	50564	Cochise Private Industry Council	04/25/25 Payroll Transfer	23,148.36
4/28/2025	50565	Southwest Gas Corp	910001295388 Gas Clifton 3/20 - 4/16/25	36.87
4/28/2025	50566	Staples Advantage	6029740362 Brother Printer Toner Finance	13.28
4/28/2025	50567	Blue Cross Blue Shield of Arizona Inc	Group 13485 Medical Premiums May 2025	867.93
4/28/2025	50568	Aqua-Life	18300 Water 7th St	28.00
4/28/2025	50569	Lincoln National Life Insurance Co	Life STD LTD Premiums May 2025	232.09
4/28/2025	50570	Abila, Inc	1050-1000264600 MIP Cloud Subscription 04/19 - 04/30/25	55.24
4/28/2025	50571	Robert Archer	Travel Reimbursement Google Cloud Next 25 4/9-4/11	92.39
4/28/2025	50572	Action Imaging Group	INV5100390-INT Copier Maintenance 01/11 - 4/10/25 Dgls Prog	46.71
4/28/2025	50573	AXA Equitable	822381000 403B Employee Contributions April 2025	1,958.83
4/28/2025	50574	UMB Bank f/b/o PlanMember	803007733 SEP IRA Employer Contributions April 2025	4,155.45
4/28/2025	50575	Blue Cross Blue Shield of Arizona	41781 Workforce Medical Premiums May 2025	5,909.00
4/28/2025	50576	Adult Client	Adult Reimbursement Uniforms	62.24
4/28/2025	50577	Ameritas Dental Insurance, Inc.	010-25700 Dental Premiums April 2025	440.34
5/1/2025	50578	Cochise County Community College District	2600 Wilcox Dr Sierra Vista Rent May 2025	7,079.24
5/1/2025	50579	Tak Investments LLC	558 N Coronado Clifton Rent May 2025	600.00
5/1/2025	50580	Sam S Daley LLC	626 S 6th Ave Safford Rent May 2025	3,200.00
5/1/2025	50581	City of Douglas	515 E 7th St Rent Douglas May 2025	1,697.10
5/5/2025	50582	Valley Imaging Solutions, Inc.	AR42039 Copier Maintenance Exec Office 3/22 - 4/21/25	78.60
5/5/2025	50583	Arizona Correctional Industries	530128 Business Cards 500 Qty Rapid Response TM	42.00
5/5/2025	50584	Staples Advantage	6029265669 6029265670 Office Supplies SProg	485.34
5/5/2025	50586	Visa/Bank of America	American Hallmark Ins Adult Auto Insurance April 2024	92.83
5/5/2025	50586	Visa/Bank of America	Excalibur Google Cloud Next Conference Hotel 4/8-4/12 RA	83.94
5/5/2025	50586	Visa/Bank of America	NCA-Nursing Adult NCLEX LPN Testing Fee	331.00
5/5/2025	50586	Visa/Bank of America	NCA-Nursing Adult NCLEX LPN Testing Fee	353.00
5/5/2025	50586	Visa/Bank of America	NCA-Nursing Adult NCLEX LPN Testing Fee	331.00
5/5/2025	50586	Visa/Bank of America	NCA-Nursing Adult NCLEX LPN Testing Fee	331.00
5/5/2025	50586	Visa/Bank of America	NCA-Nursing Adult NCLEX LPN Testing Fee	331.00
5/5/2025	50586	Visa/Bank of America	NCA-Nursing Adult NCLEX LPN Testing Fee	331.00
5/5/2025	50586	Visa/Bank of America	NCA-Nursing Adult NCLEX LPN Testing Fee	303.00

Arizona@Work Southeastern Arizona Check Register 03/01/25-05/31/25

Effective Date	Check Number	Payee	Transaction Description	Check Amount
5/5/2025	50586	Visa/Bank of America	NCA-Nursing Adult NCLEX LPN Testing Fee	331.00
5/5/2025	50586	Visa/Bank of America	NCA-Nursing Adult NCLEX LPN Testing Fee	331.00
5/5/2025	50586	Visa/Bank of America	NCA-Nursing Adult NCLEX RN Testing Fee	303.00
5/5/2025	50586	Visa/Bank of America	NCSBN Exam Adult NCLEX RN Testing Fee	200.00
5/5/2025	50586	Visa/Bank of America	Public Safety Adult Background Check Fee	22.44
5/5/2025	50586	Visa/Bank of America	Public Safety Adult Background Check Fee	22.44
5/5/2025	50586	Visa/Bank of America	Public Safety Adult Background Check Fee	22.44
5/5/2025	50586	Visa/Bank of America	Public Safety Adult Background Check Fee	22.44
5/5/2025	50586	Visa/Bank of America	Public Safety Adult Background Check Fee	22.44
5/5/2025	50586	Visa/Bank of America	Public Safety Adult Background Check Fee	22.44
5/5/2025	50586	Visa/Bank of America	Public Safety Adult Background Check Fee	22.44
5/5/2025	50586	Visa/Bank of America	Public Safety Adult Background Check Fee	22.44
5/5/2025	50587	Avesis	3226295 Vision Premiums May 2025	75.57
5/5/2025	50588	Angie Luna	119 Cleaning Service 7th St April 2025	925.17
5/5/2025	50589	Cox Business	001 8310 269625801 Internet Ethernet 4/21 - 5/20/25	869.17
5/5/2025	50590	BroadVoice	4966608 Phone Service All Locations 4/28 - 5/27/25	202.13
5/5/2025	50591	Arshiv Neighborhood Stores LLC	045 Adult Fuel 1/24	43.52
5/5/2025	50591	Arshiv Neighborhood Stores LLC	045 Adult Fuel 1/31	50.00
5/5/2025	50591	Arshiv Neighborhood Stores LLC	045 Adult Fuel 2/14	50.00
5/5/2025	50591	Arshiv Neighborhood Stores LLC	045 Adult Fuel 2/7	50.00
5/5/2025	50592	Capital One - CPIC	1662161180 Cleaning Supplies Safford	50.27
5/5/2025	50593	Carahsoft Technology Corporation	IN1949731 Account Servicing Fee March 2025	16.28
5/5/2025	50594	Adult Client	Adult Gas Reimbursement 4/13 4/17 4/21 4/24	142.40
5/5/2025	50594	Adult Client	Adult Gas Reimbursement 4/8	46.03
5/5/2025	50595	Adult Client	Adult Gas Reimbursement 4/15 4/18	69.60
5/5/2025	50595	Adult Client	Adult Gas Reimbursement 4/8 4/11	66.00
5/5/2025	50596	Adult Client	Adult Gas Reimbursement 4/15 4/19	72.47
5/5/2025	50597	Center for Academic Success	PYQ CCSAT Reimbursement April 2025	21,441.65
5/5/2025	50598	Center for Academic Success	Workers Comp Premium Due to CAS April 2025	137.32
5/8/2025	50599	Support Payment Clearinghouse	05/09/25 Support Order Atlas 001253082800	26.04
5/8/2025	50600	Support Payment Clearinghouse	05/09/25 Support Order Atlas 001505122900	26.77
5/8/2025	50601	Cochise Private Industry Council	05/09/25 Payroll Transfer	24,949.47
5/12/2025	50602	City of Douglas Water and Sewer	0001896 Electric Gas Water 7th St April 2025	312.76
5/12/2025	50603	Vada Phelps	Travel Reimburse / AAED Spring Conference / ACSA Summit	190.00
5/12/2025	50604	Federal Express Corporation, Inc.	8-847-38475 2nd Day Delivery of Amex Payment	10.00
5/12/2025	50605	City of Safford	2.084.03 Electric Gas Water Sewer Trash Safford 3/20-4/20/25	233.39
5/12/2025	50606	Action Imaging Group	INV5354944-INT Copier Maintenance SProg 4/7 - 5/6/25	311.25
5/12/2025	50607	City of Sierra Vista	230511 Transit Bus Ad CCWD May 2025	71.37
5/12/2025	50608	Valley Security Inc	97826 Alarm Monitoring Graham Jan Feb Mar 2025	105.00
5/12/2025	50609	Mitel Cloud Services	49821302 Fax Mailboxes All Locations 5/5 - 6/4/25	34.23
5/12/2025	50610	Morenci Water & Electric Company	8.13420.01 Electric Water Clifton April 2025	54.80
5/12/2025	50611	Town of Clifton	2650.01 Commercial Sewer Clifton April 2025	56.50
5/12/2025	50612	Vista Recycling Inc	61000 Trash Service Clifton May 2025	20.25

Arizona@Work Southeastern Arizona Check Register 03/01/25-05/31/25

Effective Date	Check Number	Payee	Transaction Description	Check Amount
5/12/2025	50613	Sparklight	118987916 Internet Safford 5/8 - 6/7/25	161.96
5/12/2025	50614	Adult Client	Adult Reimbursement Rent April 2025 Gas 3/24 4/9	352.21
5/12/2025	50615	Rattlesnake Exterminating LLC	99095 Pest Control Safford April 2025	65.00
5/12/2025	50616	Adult Client	Adult Reimbursement Clinicals Hotel 2/5-2/7	320.60
5/12/2025	50617	Adult Client	Adult Gas Reimbursement 4/9 4/16 4/22 4/24 4/29 5/2	222.06
5/12/2025	50618	Philadelphia Insurance Companies, Inc.	2007558047 Non-Profit Package Insurance May 2025	1,355.01
5/12/2025	50619	Eastern Arizona College	FTI000098 Adult Spring 2025 Tuition	108.00
5/12/2025	50619	Eastern Arizona College	FTI000099 Adult Spring 2025 Tuition Fees	1,457.00
5/12/2025	50619	Eastern Arizona College	FTI000101 Adult Spring 2025 Tuition Fees	1,555.00
5/12/2025	50619	Eastern Arizona College	FTI000115 Adult Tuition	49.00
5/12/2025	50619	Eastern Arizona College	FTI000183 Adult Tuition Fees	236.00
5/19/2025	50620	CenturyLink	333664102 Telephone G Ave 7th St 5/4 - 6/3/25	92.11
5/19/2025	50621	Lincoln National Life Insurance Co	Life STD LTD Premiums June 2025	263.93
5/19/2025	50622	Cox Business	0018310 234585101 Internet Downtown 5/5 - 6/4/25	619.74
5/19/2025	50623	Sparklight	105222129 Internet Clifton 5/16 - 6/15/25	147.88
5/19/2025	50624	Arshiv Neighborhood Stores LLC	046 Adult Fuel 2/28	50.00
5/19/2025	50624	Arshiv Neighborhood Stores LLC	046 Adult Fuel 3/7	50.00
5/19/2025	50625	T-Mobile	267009960-27 Cellphone Service All Locations 4/8 - 5/7/25	250.16
5/19/2025	50631	American Express	Airbnb Adult Clinical Stay 4/3-4/5	300.33
5/19/2025	50631	American Express	Amazon 12 Pack Purell Hand Sanitizer SProg	24.85
5/19/2025	50631	American Express	Amazon Adult HVAC Class Tools	1,107.05
5/19/2025	50631	American Express	Amazon Adult Laptop	310.91
5/19/2025	50631	American Express	Amazon Adult Portable LED Monitor	54.25
5/19/2025	50631	American Express	Amazon Adult Work Boots	162.88
5/19/2025	50631	American Express	Amazon Alcohol Wipes 24 Packs SProg	57.52
5/19/2025	50631	American Express	Amazon iPhone SE Case Business Svcs Rep Rapid Response	11.06
5/19/2025	50631	American Express	Amazon Surface Pro 9 Keyboard w/ Pen BR Rapid Response	103.63
5/19/2025	50631	American Express	Amazon Surface Pro 9 Keyboard w/ Pen EG Rapid Response	103.11
5/19/2025	50631	American Express	Amazon Toner Cartridge Clifton	116.18
5/19/2025	50631	American Express	Amazon USB C Magnetic Adapter EG Rapid Response	13.02
5/19/2025	50631	American Express	Amazon USB Webcam for Desktop TM Rapid Response	24.74
5/19/2025	50631	American Express	American Express Annual Membership Fee VP	14.25
5/19/2025	50631	American Express	Archer Review Adult Study Materials	159.00
5/19/2025	50631	American Express	Archer Review Adult Study Materials	149.00
5/19/2025	50631	American Express	Archer Review Adult Study Materials	159.00
5/19/2025	50631	American Express	Cochise College Online Adult BLS Certification	65.00
5/19/2025	50631	American Express	Cox Arizona Adult Internet 4/7-5/6	86.28
5/19/2025	50631	American Express	EventBrite 2025 AZ Rural Policy Forum Registration 8/6-8 BR	249.59
5/19/2025	50631	American Express	EventBrite 2025 AZ Rural Policy Forum Registration 8/6-8 EG	210.40
5/19/2025	50631	American Express	EventBrite 2025 AZ Rural Policy Forum Registration 8/6-8 RC	168.01
5/19/2025	50631	American Express	EventBrite 2025 AZ Rural Policy Forum Registration 8/6-8 TM	210.40
5/19/2025	50631	American Express	EventBrite 2025 AZ Rural Policy Forum Registration 8/6-8 VP	210.40
5/19/2025	50631	American Express	EventBrite 2025 AZ Rural Policy Forum Registration 8/6-8 VS	249.59

Arizona@Work Southeastern Arizona Check Register 03/01/25-05/31/25

Effective Date	Check Number	Payee	Transaction Description	Check Amount
5/19/2025	50631	American Express	Fieldprint Adult Background Check	8.25
5/19/2025	50631	American Express	Fieldprint Adult Background Check Fee	8.25
5/19/2025	50631	American Express	Fieldprint Adult Background Check Fee	8.25
5/19/2025	50631	American Express	Fieldprint Adult Background Check Fee	8.25
5/19/2025	50631	American Express	Fieldprint Adult Background Check Fee	8.25
5/19/2025	50631	American Express	Fieldprint Adult Background Check Fee	8.25
5/19/2025	50631	American Express	Fieldprint Adult Background Check Fee	8.25
5/19/2025	50631	American Express	Fieldprint Adult Fingerprinting Fee	8.25
5/19/2025	50631	American Express	Fieldprint Adult Fingerprinting Fee	8.25
5/19/2025	50631	American Express	Fieldprint Adult Fingerprinting Fee	8.25
5/19/2025	50631	American Express	Fieldprint Adult Fingerprinting Fee	8.25
5/19/2025	50631	American Express	Highway Diesel Services Adult CDL Hotel 3/24-4/3	400.00
5/19/2025	50631	American Express	Highway Diesel Services Adult CDL Hotel 4/7-4/11	200.00
5/19/2025	50631	American Express	Hilton Washington 2025 NAWB Forum 3/29-4/1 RC	1,220.94
5/19/2025	50631	American Express	Hilton Washington 2025 NAWB Forum 3/29-4/1 VS	508.65
5/19/2025	50631	American Express	Hotels.com Adult Clinicals Hotel 4/15-4/18	530.07
5/19/2025	50631	American Express	Hotels.com Adult Clinicals Hotel 4/16-4/18	329.11
5/19/2025	50631	American Express	Hotels.com Adult Clinicals Hotel 4/23-4/25	655.40
5/19/2025	50631	American Express	Hotels.com Adult Clinicals Hotel 4/23-4/25	376.44
5/19/2025	50631	American Express	Hotels.com Adult Clinicals Hotel 4/25-4/27	329.44
5/19/2025	50631	American Express	Hotels.com Adult Clinicals Hotel 4/8-4/11	800.25
5/19/2025	50631	American Express	MSI Insurance Adult Renter's Insurance May 2025	18.17
5/19/2025	50631	American Express	NAWDP 2025 Annual Conference 5/5-5/7 TM Rapid Response	725.00
5/19/2025	50631	American Express	NAWDP Membership Fee Thru 6/30/25 TM Rapid Response	90.00
5/19/2025	50631	American Express	NCSBN Exam Adult NCLEX LPN Testing	200.00
5/19/2025	50631	American Express	NCSBN Exam Adult NCLEX LPN Testing C	200.00
5/19/2025	50631	American Express	NCSBN Exam Adult NCLEX LPN Testing Fee	200.00
5/19/2025	50631	American Express	NCSBN Exam Adult NCLEX LPN Testing Fee	200.00
5/19/2025	50631	American Express	NCSBN Exam Adult NCLEX LPN Testing Fee	200.00
5/19/2025	50631	American Express	NCSBN Exam Adult NCLEX LPN Testing Fee	200.00
5/19/2025	50631	American Express	NCSBN Exam Adult NCLEX LPN Testing Fee	200.00
5/19/2025	50631	American Express	NCSBN Exam Adult NCLEX LPN Testing Fee	200.00
5/19/2025	50631	American Express	NCSBN Exam Adult NCLEX LPN Testing Fee	200.00
5/19/2025	50631	American Express	NCSBN Exam Adult NCLEX LPN Testing Fee	200.00
5/19/2025	50631	American Express	NCSBN Exam Adult NCLEX LPN Testing	200.00
5/19/2025	50631	American Express	NCSBN Exam Adult NCLEX LPN Testing	200.00
5/19/2025	50631	American Express	NCSBN Exam Adult NCLEX PN Testing Fee	200.00
5/19/2025	50631	American Express	NCSBN Exam Adult NCLEX RN Testing Fee	200.00
5/19/2025	50631	American Express	NCSBN Exam Adult NCLEX RN Testing Fee	200.00
5/19/2025	50631	American Express	Simplisafe Alarm Monitoring Clifton April 2025	21.99
5/19/2025	50631	American Express	Super 8 Tucson Adult CDL Hotel 4/13-4/17	256.14
5/19/2025	50631	American Express	Super 8 Tucson Adult CDL Hotel 4/20-4/24 J	258.70
5/19/2025	50631	American Express	Super 8 Tucson Adult CDL Hotel 4/27-5/1	298.36
5/19/2025	50631	American Express	SV Chamber Good Morning SV 5/13 VP EG TM Rapid Response	75.00

Arizona@Work Southeastern Arizona Check Register 03/01/25-05/31/25

Effective Date	Check Number	Payee	Transaction Description	Check Amount
5/19/2025	50631	American Express	Tombstone Chamber Membership Renewal 1 Yr CCWD	100.00
5/19/2025	50631	American Express	Walmart Adult / Groceries	100.00
5/19/2025	50632	Adult Client	Adult Gas Reimbursement 3/25 4/8 4/13 4/16 4/22 4/30 5/7	156.00
5/22/2025	50633	Support Payment Clearinghouse	05/23/25 Support order Atlas # 001253082800	45.84
5/22/2025	50634	Support Payment Clearinghouse	05/23/25 Support order Atlas # 001505122900	47.11
5/22/2025	50635	Cochise Private Industry Council	05/23/25 Payroll Transfer	22,702.68
5/27/2025	50636	Staples Advantage	6030451093 6030451094 Office Supplies DProg	484.60
5/27/2025	50636	Staples Advantage	6032297851 6032297853 Office Supplies Executive Office Admin	19.45
5/27/2025	50637	Blue Cross Blue Shield of Arizona Inc	Group 13485 Medical Premiums June 2025	283.09
5/27/2025	50638	Aqua-Life	18333 Water 7th St	22.40
5/27/2025	50639	CloudIT LLC	58828 IT Support June 2025	1,340.51
5/27/2025	50639	CloudIT LLC	58851 Phone System Rental June 2025	935.34
5/27/2025	50639	CloudIT LLC	59134 Cloud Back Up June 2025	17.43
5/27/2025	50640	AXA Equitable	822381000 403B Employee Contributions May 2025	2,329.20
5/27/2025	50641	UMB Bank f/b/o PlanMember	803007733 SEP IRA Employer Contributions May 2025	2,063.23
5/27/2025	50642	University Termite & Pest Control Inc	1054417 Pest Control 7t St May 2025	48.70
5/27/2025	50643	James E Mize	55 One Stop Operator Services April 2025	700.00
5/27/2025	50644	Alphagraphics	101620 Menu Cards AZ@Work Board Retreat 6/18-6/20	59.84
5/27/2025	50645	Ameritas Dental Insurance, Inc.	010-25700 Dental Premiums May 2025	478.77
Report Total				442,731.99

ARIZONA@WORK SOUTHEASTERN ARIZONA MAY 2025 BUDGET

ARIZONA@Work Southeastern Arizona													
<b>2024-2025 Budget Report</b>													
	BUDGET	Budget	Received	%	Budget	Received	%	Budget	Received	%	Budget	Received	%
	2024-2025	Adult	Adult	Received	Youth	Youth	Received	Dislocated	Dislocated	Received	Rapid	Rapid	Received
								Worker	Worker		Response	Response	
<b>INCOME</b>													
Carryover from prev year	977,151	417,548	417,548	100%	254,264	254,264	100%	226,236	226,236	100%			
Contract 2024/2025	1,958,331	400,630	233,821	58%	412,629	72,236	18%	654,992	221,137	34%	490,080	121,403	25%
<b>TOTAL INCOME</b>	<b>2,935,482</b>	<b>818,178</b>	<b>651,369</b>	<b>80%</b>	<b>666,893</b>	<b>326,500</b>	<b>49%</b>	<b>881,228</b>	<b>447,373</b>	<b>51%</b>	<b>490,080</b>	<b>121,403</b>	<b>25%</b>
<b>EXPENDITURES</b>													
	BUDGET	Budget	Actual	%	Budget	Actual	%	Budget	Actual	%	Budget	Actual	%
	2024-2025	Adult	Adult	Spent	Youth	Youth	Spent	Dislocated	Dislocated	Spent	Rapid	Rapid	Spent
								Worker	Worker		Response	Response	
Salaries	603,077	191,143	144,414	76%	79,533	51,392	65%	309,088	228,537	74%		91,822	
EREs	193,062	62,234	41,445	67%	25,827	9,953	39%	102,528	67,130	65%		22,030	
Professional Services	60,000	16,374	15,053	92%	16,860	14,804	88%	26,766	25,649	96%			
Staff Training	12,000	3,275	2,698	82%	3,372	1,444	43%	5,353	4,633	87%		725	
Utilities - Non Energy	4,000	1,092	639	59%	1,124	353	31%	1,784	1,102	62%			
Building Maintenance Service	22,000	6,004	3,963	66%	6,182	139	2%	9,814	6,674	68%			
Repair & Maintenance Service	9,000	2,456	2,374	97%	2,529	268	11%	4,015	4,125	103%			
Rent	85,608	22,636	20,958	93%	25,907	21,499	83%	37,000	35,070	95%		2,083	
Rental-Equipment	150	41	20	50%	42	-	0%	67	36	53%			
Insurance	25,000	6,823	5,078	74%	7,025	5,002	71%	11,152	8,889	80%			
Telephone Communications	48,000	13,099	12,717	97%	13,488	5,121	38%	21,413	21,860	102%			
Advertising/Publications	1,500	409	66	16%	422	26	6%	669	114	17%			
Information & Marketing	23,000	6,277	3,824	61%	6,463	3,068	47%	10,260	6,743	66%		75	
Printing	2,500	682	292	43%	703	264	38%	1,115	485	43%		1,129	
Board Expense	42,000	11,462	4,270	37%	11,802	4,206	36%	18,736	7,474	40%			
In State Travel	40,598	10,916	8,173	75%	11,240	4,133	37%	17,844	14,085	79%		246	
Out of State Travel	22,000	6,004	3,309	55%	6,182	2,436	39%	9,814	5,653	58%			
Building Maintenance Supplies	4,000	1,092	996	91%	1,124	-	0%	1,784	1,686	95%			
Office Supplies	12,000	3,275	1,511	46%	3,372	169	5%	5,353	2,630	49%		294	
Utilities - Energy	9,800	2,674	2,197	82%	2,754	994	36%	4,372	3,760	86%			
Equipment/Fixed Assets	20,000	3,912	-	0%	4,028	-	0%	6,395	-	0%		2,839	
Supplies - Technology	3,500	955	890	93%	984	630	64%	1,561	1,483	95%		70	
Membership Dues	5,000	1,365	725	53%	1,405	516	37%	2,231	1,315	59%		90	
Client Training	496,595	266,388	196,646	74%	20,000	-	0%	163,268		0%			
Client Support	296,487	177,592	180,174	101%	10,000	26	0%	108,845	26	0%			
Youth Contracts	404,526				404,526	200,861	50%						
Contingency	490,080										490,080		
<b>TOTAL EXPENDITURES</b>	<b>2,935,483</b>	<b>818,178</b>	<b>652,432</b>	<b>80%</b>	<b>666,893</b>	<b>327,305</b>	<b>49%</b>	<b>881,228</b>	<b>449,156</b>	<b>51%</b>	<b>490,080</b>	<b>121,403</b>	<b>25%</b>

ARIZONA@WORK SOUTHEASTERN ARIZONA MAY 2025 BUDGET

ARIZONA@Work Southeastern A								
<b>2024-2025 Budget Report</b>								
	Budget	Received		Budget	Actual			
	H-1B	H-1B		AZ	AZ			
	Community	Community		Community	Community			
	One Workforce	One Workforce	%	Foundation	Foundation	%	Cumulative	%
	Grant	Grant	Received	Grant	Grant	Received	Received	Received
<b>INCOME</b>								
Carryover from prev year	73,438	33,741	46%	5,665		0%	931,789	95%
Contract 2024/2025							648,597	33%
<b>TOTAL INCOME</b>	<b>73,438</b>	<b>33,741</b>	<b>46%</b>	<b>5,665</b>		<b>0%</b>	<b>1,580,386</b>	<b>54%</b>
<b>EXPENDITURES</b>								
	Budget	Actual		Budget	Actual			
	H-1B	H-1B		AZ	AZ			
	Community	Community		Community	Community			
	One Workforce	One Workforce	%	Foundation	Foundation	%	Cumulative	%
	Grant	Grant	Spent	Grant	Grant	Spent	Spent	Spent
Salaries	23,313	13,666	59%				529,830	88%
EREs	2,473	2,251	91%				142,808	74%
Professional Services							55,507	93%
Staff Training							9,500	79%
Utilities - Non Energy							2,094	52%
Building Maintenance Service							10,776	49%
Repair & Maintenance Service							6,767	75%
Rent	65	65	100%				79,676	93%
Rental-Equipment							56	37%
Insurance							18,969	76%
Telephone Communications							39,698	83%
Advertising/Publications							206	14%
Information & Marketing							13,710	60%
Printing							2,169	87%
Board Expense							15,949	38%
In State Travel	598		0%				26,638	66%
Out of State Travel							11,398	52%
Building Maintenance Supplies							2,682	67%
Office Supplies							4,604	38%
Utilities - Energy							6,951	71%
Equipment/Fixed Assets				5,665			2,839	14%
Supplies - Technology							3,073	88%
Membership Dues							2,646	53%
Client Training	46,939	17,759	38%				214,404	43%
Client Support	50		0%				180,226	61%
Youth Contracts							200,861	50%
Contingency							-	0%
<b>TOTAL EXPENDITURES</b>	<b>73,438</b>	<b>33,741</b>	<b>46%</b>	<b>5,665</b>		<b>0%</b>	<b>1,584,037</b>	<b>54%</b>

PROFESSIONAL YOUTH QUEST MAY 2025 BUDGET

<b>PYQ Budget Worksheet</b>							
2024-2025							
	<b>BUDGET</b>	<b>Budget</b>	<b>Received</b>	<b>Budget</b>	<b>Received</b>	<b>Received</b>	<b>%</b>
	2024-2025	PYQ I/S	PYQ I/S	PYQ O/S	PYQ O/S	PYQ Total	Received
<b>INCOME</b>							
Program Income							
Carryover from prev year	153,764	38,441	30,576	115,323	115,323	145,899	95%
Contract 2024/2025	250,762	62,691	0	188,072	55,443	55,443	22%
<b>TOTAL INCOME</b>	<b>404,526</b>	<b>101,132</b>	<b>30,576</b>	<b>303,395</b>	<b>170,766</b>	<b>- 201,342</b>	<b>50%</b>
<b>EXPENDITURES</b>							
	<b>BUDGET</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>%</b>
	2024-2025	PYQ I/S	PYQ I/S	PYQ O/S	PYQ O/S	PYQ Total	Spent
Salaries	74,739	18,685	17,760	56,054	45,627	63,387	85%
EREs	26,174	6,544	6,386	19,631	17,752	24,137	92%
Professional Services	100	25	0	75	0	0	0%
Staff Training	4,000	1,000	1,072	3,000	3,217	4,289	107%
Utilities - Non Energy	100	25	4	75	13	18	18%
Building Maintenance Service	350	88	65	263	198	263	75%
Repair & Maintenance	75	19	1	56	2	3	4%
Rent	9,931	2,483	1,990	7,448	5,970	7,960	80%
Equipment Rental	50	13	0	38	0	0	0%
Other Space Costs	1,300	325	236	975	708	944	73%
Telephone Communications	5,000	1,250	864	3,750	2,595	3,459	69%
Advertising/Publications	75	19	0	56	0	0	0%
Information & Marketing	100	25	0	75	0	0	0%
Printing	750	188	98	563	294	392	52%
Board Expense	0	0		0	0	0	
In State Travel	15,000	3,750	836	11,250	8,363	9,199	61%
Out of State Travel	4,000	1,000		3,000	0	0	0%
Building Maintenance Supplies	125	31	14	94	42	56	45%
Office Supplies	1,000	250	96	750	288	384	38%
Utilities - Energy	150	38	21	113	64	85	57%
Equipment/Fixed Assets	3,000	750		2,250	0	0	0%
Supplies - Technology	250	63	27	188	80	107	43%
Membership Dues	500	125	41	375	122	162	32%
Client Training	154,654	38,664		115,991	52,153	52,153	34%
Client Support	103,103	25,776	1,066	77,327	33,277	34,343	33%
Contingency	0					0	
<b>TOTAL EXPENDITURES</b>	<b>404,526</b>	<b>101,132</b>	<b>30,576</b>	<b>303,395</b>	<b>170,766</b>	<b>201,342</b>	<b>50%</b>

# **One-Stop Operator Report**

## **Southeastern Arizona @ Work LWDB**

### **June Board Report**

**In April 2025 Arizona's seasonally adjusted unemployment rate remained at 4.1% and the unadjusted rate was 3.5%.**

**Specifically, for April 2025, Cochise County had an unadjusted unemployment rate of 4.2%. Greenlee was 2.1% and Graham County was 2.9%. The unadjusted employment rate is simply a statistical measure that reflects the actual number of unemployed individuals in a specific population at a particular time without any modifications to account for seasonal variations.**

**Seasonally adjusted data is used to remove the impact of predictable seasonal fluctuations, allowing for a clearer picture of the underlying economic trends. There was no seasonally adjusted data for Cochise, Greenlee or Graham.**

**We continue to hold our monthly Partner meetings. All One Stops report a continuous flow of clients. Job fairs and Career fairs are held on a regular basis. There continues to be a good showing of employers looking for clients and clients looking for employment.**

**On a local note the Tucson Job Corps organization received notice of their federal defunding. They are currently in the process of relocating the Job Corp students. Vaughn Croft from Tucson Job Corps has reported that they have 8-9 students from the Southeastern Arizona area.**

# **One Stop Employment & Training**

# WIOA Employment & Training Report

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## **Job Center Statistics & Training Data**

Included in this section is the 2024-2025 traffic chart of people who visited our four Job Centers from July 1, 2024 to May 31, 2025.

### **Information:**

- 5-6 March 2025 – 2025 Southern Arizona Workforce Leadership Academy
- 10 March 2025 – Rural Focus Group Meeting, Final Meeting
- 13 March 2025 – CAS High School, Douglas, Rapid Response Event
- 27 March 2025 – Job Fair, Mexican Consulate, Douglas
- 25 March 2025 – Attended CAS Schools Needs Assessment meeting
- 29 March-2 April 2025 – NAWB Conference, Washington, D.C.
- 16 April 2025 – Job Fair, Cochise College Main Campus
- 18 April 2025 – Job Fair, Cochise College Downtown Center
- 23 April 2025 – Job Fair, Cochise College, Douglas Campus
- 24 April 2025 – Launch into Life, Benson High School
- 25 April 2025 – Graham County Spring Job/Career Fair
- 2 May-7 May 2025 – Attended NAWDP quarterly Board Meeting and Annual Conference in Virginia Beach, VA
- 29 May 2025 – Received PY2025 funding allocations, WAC meeting – included in report
  
- Spring 2025 – Marina Campos-Morales named one of Gila Valley’s Most Influential 2025 (See article in this section of our report).

### **Monitoring:**

- Week of March 17, 2025 – Data Validation monitoring -no failed elements
- April 2025 – Programmatic Monitoring – 2 findings Adult/DW, 2 findings Youth, all items have been corrected and we have received the closure letter.
- Week of June 9, 2025 – Data Validation monitoring

## **Workshop Information**

### **Workshop Attendees - March 1, 2025 to May 31, 2025**

Orientation – 99

Resume Writing & Interviewing - 25

Job Application & Effective Job Search – 2

EASTERN ARIZONA

# LIFESTYLE

Volume 3, Issue 1

Spring 2025

## FORT BOWIE

A winter walk through  
history and nature

Also Inside

- 2025 Gila Valley's Most Influential
- Just Ducky

## Keeping the ball rolling

BY BROOKE CURLEY

**M**arina Morales is not one of those “Do as I say, not as I do kind of folks.

When her daughters were playing softball in a local league, she encouraged them to be of service to the team, and when someone approached her about volunteering with the Clifton Social Club, she said, “That sounds fun!”

It wasn't the first time Morales responded in such a way. Apparently fueled by Starbucks, Coke Zero and a passion for her community, Morales has said yes to many volunteer opportunities in and around Greenlee County.



She serves on the Greenlee County Chamber of Commerce board, the United Way of Graham and Greenlee Counties' grant advisory committee and on the Greenlee County Task Force, which Morales said is concerned with promoting education and awareness about domestic violence. Her work with the Clifton Social Club includes running point for Clifton's annual Festival of Lights.

Beyond that there is grant writing for organizations she serves, volunteer work at church and school, spearheading coat and backpack drives, and more.

“Marina is truly a gem in our community,” said Sarah Camacho, who works with Morales on the Festival of Lights. “Her gift is rallying community members together and combining resources to make the biggest effect. She has a unique ability to excite and engage people in coming together to achieve a positive goal where all of Greenlee benefits.”

Dawna Lizarraga, president of the Greenlee County Chamber of Commerce, said she has known Morales since she was a child. She described Morales as incredibly intelligent and involved within her community, helping wherever she can and doing research and computer work for the chamber.

“That woman is always busy,” Lizarraga said. “She's always smiling, always willing to help out in any way she can. She's a really good member of the board. She's awesome, and everyone knows her.”

Having grown up in Greenlee County, Morales said she is appreciative of the community, its people and what it has to give. She wants to ensure that these attributes are available to others in the community now as well as the future.

“I feel like to keep these things going, whether it's softball or the Social Club, we will have to keep working to keep them going,” she said. “Or they won't be there anymore.”

“Marina's love for her neighbors radiates through everything she does,” Comacho said. “And it's clear that our community is so blessed to have her. She truly embodies the spirit of kindness and support that brings us together.” ○





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## **DOUGLAS BUSINESS AND WORKFORCE DEVELOPMENT CENTER**

### **BOARD REPORT**

**March 1, 2025 to May 31, 2025**

**Anna Luna, Job Center Manager/Lead Career Advisor**

- March 13 – Rapid Response event at Center for Academic Douglas High School for lay-offs at school
- April 10 – Rapid Response event at CVS, Douglas which closed the store.
- May 9 – Attended Network Morning Meeting at Blueberry from 8AM to 9AM.
- May 15 – Attended meeting along with Title III at Lencioni Farm to obtain information on the up-coming hiring fair on May 22.
- May 16 - Attended Network Morning Meeting at Blueberry from 8AM to 9AM.
- May 17 – 9 participants graduated from the Cochise College Police Academy.
- May 22 – Hiring Event: Lencioni Farms Service at our office from 10AM to 12PM.  
53 participants applied for the open positions.



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## **Graham County Career Advisor - Laurissa Bertoldo**

**March 1, 2025 – May 31, 2025**

### **March 2025**

- March 7 – Attended a Zoom meeting with Vickie Simmons and fellow career advisors to review current stats and expectations.
- March 11 – Followed up via email with a recent nursing graduate regarding their current employment at Vital Core Health Strategies.

### **April 2025**

- April 2 – 5 nursing students graduated and completed their training in the program
- April 3 - Met in person with one graduated nursing student to talk about employment goals.
- April 25 – Attended a job fair at Eastern Arizona College
- April 28 – Met in person with a new Radiologic Technology student for an intake.

### **May 2025**

- May 9 – Met with a current Radiologic Technology graduate to discuss next steps and the ARRT exam.
- May 23 – Attended a Zoom meeting with DES to review transactional services, IEPs, and program exits.
- May 30 – Emailed a nursing student who passed the NCLEX exam to discuss next steps and employment goals.

Over the past three months, my experience with ARIZONA@WORK has become significantly smoother compared to my initial weeks. I've been able to apply the training I received across all areas of my role. While I continue to remind myself that learning is an ongoing process and it's okay to have questions, I've gained the confidence to manage most responsibilities independently with minimal guidance. During this time, I've had the privilege of welcoming 3 new clients and supporting them at the start of their educational journeys. I've also witnessed the rewarding outcomes as some clients successfully complete their programs, earning licenses, certificates, or diplomas. I look forward to continuing to make a meaningful impact in helping individuals achieve their educational goals.

# Your Success Story

Name: Celia [REDACTED]  
Career Advisor: Laurissa Bertoldo

Can we share your story with our Board of Directors? YES  
Can we share your story on our Social Media pages? YES  
Can we share your story on our ARIZONA@WORK website? YES

## Tell us about yourself before enrollment in Workforce Innovation Opportunity Act (WIOA):

Before enrolling in the Workforce Innovation Opportunity Act (WIOA), I was a single mother to a soon-to-be 21-year-old. I've worked as a medical assistant for nearly 14 years, with my main focus being on ensuring my son completed high school and college. Now that he has graduated and is working as an electrician, I am finally in a position to pursue my own dreams and attend nursing school.

## Tell us about your successes after enrollment in WIOA:

Thanks to WIOA, I was able to focus on my studies without the pressure of working a full-time job. It eased a significant amount of financial stress for both me and my family.

## What was your goal coming to our office/program?

Seek out resources to support my success.

## How did the program assist in you meeting your goals?

The WIOA program has been a huge help, covering everything from room and board to supplies and textbooks.

## What would you say are your greatest accomplishments after completing our program?

Passing the NCLEX, securing a job as a Registered Nurse, and being able to provide for my family.

## Would you say that this program has impacted your life in any way from when you entered to when you completed, if so, please explain:

This program has been incredibly beneficial to me. The financial assistance provided relieved me of the need to work a full-time job, which in turn allowed me to dedicate all my time and energy to my studies. Without this support, it would have been much harder to balance work and school, and I'm grateful for the opportunity to focus fully on achieving my goals.



# **GREENLEE COUNTY BUSINESS AND WORKFORCE DEVELOPMENT CENTER BOARD REPORT**

**March 1, 2025 to May 31, 2025**

## **Marina Morales - Resource Aide/Business Services Representative**

### **Activities for the Job Center:**

- Post new job openings on the office job board for public viewing and update them daily.
- Share information about new job openings in the Facebook group to keep the public informed.
- Collaborated with Western Industrial to help fill six positions and provided access to our Clifton Office for submitting applications and using computers to complete forms.
- Provide daily support to clients with resume updates, interview preparation, and guidance throughout the hiring process.
- Assist clients in completing both paper and digital application forms and ensure they are submitted to the appropriate department.
- Help clients with faxing, copying, and printing documents in the office.
- Respond to phone inquiries from clients regarding our location, office hours, and available services.
- Provide potential clients with detailed information about our Clifton Office and the services we offer.
- Coordinate with Carolyn regarding job opportunities with Greenlee County, ensuring timely application submissions and tracking their status.
- Keep Tanya from Freeport-McMoRan updated on the status of applications submitted through our office. Additionally, she refers clients to us, particularly on "Staffing Friday," to apply for open positions.
- Collaborate with Tina and Elaine from TOC to help fill available laborer positions.
- Coordinate with Stacey from Circle K to assist in filling part-time and weekend positions.
- Work with GeoTemps to help fill their available job openings.
- Assisted ten MHS senior students in revising and building resumes to apply for FMI internships and positions in electrical, truck driving, and water truck operations.
- Helped a client set up an account and complete his 80-hour court-ordered DUI/Drug course.
- Assisted Haralson Tire shop in Morenci with filling a Tire Tech position they had open.

### **Meetings/ Events Attended:**

#### **March:**

Greenlee County Substance Abuse Coalition Meeting via Zoom March 5th

Greenlee County Resiliency Meeting March 6th

Rural Focus Meeting Arizona@Work March 10th

Greenlee County Board of Supervisors Meeting March 11th

Greenlee County Task Force Meeting March 12<sup>th</sup>

Greenlee County Board of Supervisors Meeting March 25<sup>th</sup>

Town of Clifton Meet Town Manager Meeting March 31<sup>st</sup>

**April:**

Greenlee County Substance Abuse Coalition Meeting April 3<sup>d</sup>

Greenlee County Board of Supervisors Meeting April 8<sup>th</sup>

EAC Small Business Greenlee Cohort Graduation April 9<sup>th</sup>

Clifton Town Hall Meeting April 10<sup>th</sup>

Hispanic Chamber of Commerce Mixer April 10<sup>th</sup>

411 on NAWDP April 11<sup>th</sup>

American Red Cross April 15<sup>th</sup>

Greenlee County Resiliency Team Meeting April 16<sup>th</sup>

Greenlee County Board of Supervisors Meeting April 22<sup>nd</sup>

Greenlee County Chamber of Commerce Earth Day April 22<sup>nd</sup>

NAWDP 30 min. Excellence April Session April 23<sup>rd</sup>

Greenlee County Chamber of Commerce Mixer April 26<sup>th</sup>

Morenci School Heart Hero Celebration April 28<sup>th</sup>

**May:**

Greenlee Resiliency Team Meeting May 1<sup>st</sup>

Greenlee County Board of Supervisors Meeting Via YouTube May 6<sup>th</sup>

Greenlee County Chamber of Commerce Board Meeting May 6<sup>th</sup>

Greenlee County Substance Abuse Coalition May 7<sup>th</sup>

ADP 2025 Women@Work Redefining the workforce of tomorrow May 7<sup>th</sup>

Town of Clifton Meeting May 8<sup>th</sup>

Hispanic Chamber of Commerce Mixer May 13<sup>th</sup>

Greenlee County Task Force Meeting May 14<sup>th</sup>

FMI Community Partners Meeting May 14<sup>th</sup>

Morenci School District/Morenci High School Scholarship Presentation Night May 14<sup>th</sup>

NAWDP 30 min. Excellence May session May 28<sup>th</sup>

United Way Grant Review May 29<sup>th</sup>

**Upcoming Events:**

Morenci Special Education Dept Business Service Meeting June 5<sup>th</sup>

Town of Clifton Chamber of Commerce Mixer June 11<sup>th</sup>

Town of Clifton Council Meeting June 12<sup>th</sup>

Greenlee Board of Supervisors Meeting June 17<sup>th</sup>

**Success Stories-**

Susan S., a retired snowbird who had traveled between Texas, Utah, and Wyoming, recently decided to make Arizona her permanent home. Her husband, a skilled carpenter, was hired on the spot, so Susan expected her job search to go just as smoothly, given her background in cashiering, stocking, and groundskeeping. However, after a few nerve-wracking interviews and no responses, Susan began to feel discouraged and was ready to give up. She stopped by our Clifton office, determined to give her job search one last try. When I asked how things were going with one of the companies she'd applied to, she told me she hadn't heard back in weeks. I offered to call the employer on her behalf to check in and see how I could help. Two weeks passed without seeing Susan at the office—until I ran into her at the local grocery store, where she'd applied to be a cashier. She greeted me with a smile and thanked me for the encouragement and support, sharing that she had been so busy training and working that she hadn't had a chance to stop by.

Rodney A. visited our office seeking assistance with Unemployment Benefits and job placement after being employed with Freeport-McMoRan for over 10 years. We successfully helped him set up his Unemployment Insurance benefits and supported him in applying for several positions listed on our job board. I also contacted Morenci Schools to inform them of his application for a bus driver position, as they are currently in urgent need of drivers. The following day, Rodney returned to share that he had been scheduled for an interview with the school district. They have agreed to assist him in reinstating his CDL so he can begin driving in July.



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## **Business Services Report for Graham County**

**Barbara (Bobbie) Reed, Business Services Representative/Office Manager**

### **March 1, 2025 to May 31, 2025**

March 3, 2025 – Met with Danielle Nelson, City of Safford HR, they would be interested in having another WEX.

Mar. 4, 2025 – Attended Small Business Bootcamp – Arizona Commerce Authority - Zoom

Mar. 11, 2025 – Met with Community Resource Fair committee.

Mar. 12, 2025 – Met with Tola Barker, Human Resources Director for the Boys and Girls Club.

Mar. 19, 2025 – Attended ribbon cutting for PHI Cares.

Mar. 26, 2025 – Hosted job/career fair for Gila Valley Boys & Girls Club.

Mar. 31, 2025 – Attended ribbon cutting/open house for Caring Hearts Sober Living House for Women

Apr. 8, 2025 – Community Resource Fair meeting

Apr. 17, 2025 – Community Network Meeting

Apr. 23, 2025 – Attended Graham Economic Partner Breakfast

Apr. 23, 2025 – NAWDP 30 Minutes of Excellence Zoom – Continued Learning

Apr. 25, 2025- Hosted (with EAC Career Service Center) Spring Job/Career Fair, we had 27 employers and 114 total job seekers

May 1, 2025 – Attended Safford Downtown meeting regarding parking

May 2, 2025 – Zoom meeting with PHI Cares

May 5-7, 2025 – Attended NAWDP annual conference

May 14, 2025 – Attended Freeport McMoran quarterly Community Partners Meeting

May 15, 2025 – Had a table at the Community Resource Fair

May 22, 2025 – Attended Regional Ecosystem for Workforce Development Collaborative

May 28, 2025 – NAWDP 30 Minutes of Excellence Zoom (Continued Learning)

May 28, 2025 – Meeting at Safford Library to schedule upcoming workshops

May 29, 2025 – United Way Grant Review Committee meeting

May 29, 2025 – Ribbon Cutting / Open House at Sun Pumps

May 29, 2025 – Graham County Chamber Mixer

May 30, 2025 – Met with Graham County Juvenile Probation

**Attend weekly:**

- State Business Services meetings
- Office staff meetings
- State workforce meeting

**Attend monthly:**

- Community Networking Meeting in Graham County
- Substance Abuse Coalition
- One One-stop operator Partners
- Gila Valley Veteran Services

Oversee daily operations in our Safford office.

In May, Bobbie received her CWDP Re-Certification, and plans to continue learning new ways to serve local businesses and job-seekers.

Help in the resource room as needed

Resource Aide, Brandi Ornelas, continuously updates the job board in the resource room and assists walk-in customers with their needs.

Career Advisor, Laurissa Bertoldo, works very hard with her many WIOA students to help them accomplish their goals.

We continue to learn and grow while keeping a positive office environment

**Upcoming**

- Resume workshops for Juvenile Probation
- Resume and interview workshops in collaboration with EAC Career Service Center
- Begin planning the fall Job Fair
- Rural Policy Forum
- NAWDP Business Services Academy



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**Cochise County Business Services Report**  
**Eric Grisham, Business Services Representative**  
**Board Report-June 18, 2025**

**March 1, 2025 to May 31, 2025**

**Events:**

- 11 March 2025 – Good Morning Sierra Vista
- 12 March 2025 – Mini Hiring Fair
- 20 March 2025 – Business at Twilight -CAL Ranch
- 29 March 2025 – 2<sup>nd</sup> Annual Cochise County Senior Health Fair
- 3 April 2025 – Ribbon Cutting at The Wash
- 11 April 2025 – PEAC Summit
- 11 April 2025 – Cochise College Expo
- 12 April 2025 – Bisbee National Night Out
- 16 April 2025 – Day 1 of the 2025 Spring Hiring & Career Fair
- 17 April 2025 – Business at Twilight – Truly Nolan
- 18 April 2025 – Day 2 of the 2025 Spring Hiring & Career Fair
- 23 April 2025 – 2025 Douglas Spring Hiring Fair
- 25 April 2025 - Sky Islands Regional Partnership Annual Gala
- 29 April 2025 – Hiring Event for SKILLZ Private Academy
- 30 April 2025 – Ribbon Cutting for Carmichael Elementary
- 1 May 2025 – Ribbon Cutting Dicks Diner in Tombstone
- 5-7 May 2025 – NAWDP Conference
- 13 May 2025 – Good morning Sierra Vista
- 15 May 2025 – Business at Twilight – All Pro Pest Control
- 27 May 2025 – Ribbon Cutting for the Miss Sierra Vista Scholarship Foundation

- 28 May 2025 – Ribbon Cutting for the Southern Arizona Museum of Science and Technology
- 29 May 2025 – Executive Luncheon Roundtable with Senator Kelly

## **Meetings:**

- 3 March 2025 – Meeting with BSR for Glendale, AZ area
- 10 March 2025 – Meeting with Agile Defense
- 18 March 2025 – Military Community Alliance meeting
- 19 March 2025 – Meeting with Berean Academy
- 20 March 2025 – Meeting with Vista Pros
- 20 March 2025 – Sky Islands Regional Partnership (SIRP) Board Meeting
- 21 March 2025 – Cochise College Expo Meeting
- 26 March 2025 – Meeting with Berean Academy
- 8 April 2025 – Military Community Alliance meeting
- 8 April 2025 Meeting with Deborah Garcia
- 8 April 2025 – Meeting with representatives for Cochise Repair & Renovations LLC
- 9 April 2025 – Meeting with General Dynamics Information Technology (Rapid Response)
- 15 April 2025 – Meeting with American Leadership Academy
- 22 April 2025 – Meeting with Greg
- 22 April 2025 – Meeting with City of Douglas about New Port of Entry
- 14 May 2025 – Meeting with Interplay
- 15 May 2025 – Meeting with La Frontera
- 19 May 2025 – Meeting with eWorks
- 20 May 2025 - Military Community Alliance meeting
- 27 May 2025 – Meeting with Interplay
- 30 May 2025 – Meeting with “A Good Plumber”

## **Involvements:**

- 4 March 2025 – connected US Forestry Services with SVUSD
- 5 March 2025 – In-processing briefing at Fort Huachuca
- 6 March 2025 – Sierra Vista Community Connect
- 10 March 2025 - Interview with KGUN 9 aired
- 12 March 2025 – Provided a Letter of Support to ARED for grant support
- 21 March 2025 – Teacher of the Year Finalist Judging
- 24 March 2025 – Presented to Berean Academy Economics Class
- 26 & 27 March 2025 – Resume writing class at Berean Academy
- 1 April 2025 - Received WARN notice from the State Rapid Response Team in regards to GDIT
- 10 April 2025 – Mock Interviews with Medical Assistant Class
- 24 April 2025 – Benson High School Launch into Life

- 30 April 2025 – Regional Ecosystem for Workforce Development Collaborative
- 1 May 2025 – Healthcare Workforce Forum
- 1 May 2025 – Empower, Elevate: Military Spouse Appreciation Night at the USO

## **Economic Development:**

- Connected with over 300 businesses during this quarter
- Posted over 75 jobs in AJC, on our social media platforms, and job centers
- Social media – Instagram has seen an increase in followers up to 110; There has been an 89% increase in interactions
- Social media – Facebook has seen an increase in followers up to 435.

## **Upcoming:**

- 17-18 June 2025 – Arizona Workforce Summit
- 18-20 June 2025 – Board Retreat
- 6-8 August 2025 – Rural Policy Forum
- 25-27 August 2025 – NAWDP Business Services Academy
- Working on Business Services Standard Operating Procedures
- Initial planning phase for a Business Round Table
- Initial Planning phase for a workforce convene the convener roundtable
- Initial planning phase for a Career Fair at Bisbee High School
- Initial planning phase for a Business Services web page
- Working on a business Services Toolkit
- Working on a donation/fundraising campaign
- Initial planning phase for the 2025 Fall Hiring fair



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## Professional Youth Quest (PYQ)

**March 1, 2025 to May 31, 2025**

**Angie Luna, PYQ Director**

3/7/25 Career Advisors meeting 10:30 am - 3:00 pm.

3/12/25 ARIZONA@WORK mini job fair 9:00 am - 2:00 pm.

3/20/25 online meeting on Federal funding process 11:30 am – 12:30 pm.

3/26/25 ARIZONA@WORK mini hiring event 10:00 am - 2:00 pm.

3/27/25 NYEC youth action hour virtual show case 12:00 pm-1:00pm.

4/16/25 '25 SEAZ hiring & career fair 10:00 am- 2:00 pm Day 1.

4/18/25 '25 SEAZ hiring and career fair @ 10:00 am – 2:00 pm day 2.

4/2/25 Benson High School Launch into life event 11:00 am – 3:30 pm.

4/30/25 ARIZONA@WORK monthly Q&A session 9:00 am – 10:00 am.

5/23/25 ARIZONA@WORK Transaction service on AJC online meeting 10:00 am - 11:00 pm

5/28/25 ARIZONA@WORK monthly Q&A session 9:00 am –10:00 am.

As of date, the PYQ program continues to enroll clients, outreach, and assist in career and employment goals of qualifying youth.

# **Rehabilitation Services**

## SE AZ Workforce Board

Date: June 19, 2025

WIOA Title IV – Vocational Rehabilitation Services

Presented by: Maria ‘Elizabeth’ Kinder, MA – VR Supervisor (Sierra Vista, Douglas, Nogales offices)

\*\*\*\*\*']

### Program overview:

Vocational Rehabilitation Services (VR) is using a hybrid model for delivering quality services to job seekers. Vocational Rehabilitation staff are actively working in the community (field) and in the Vocational Rehabilitation office each week meeting with job seekers in-person or virtually (depending on the job seeker’s choice). Vocational Rehabilitation Counselors will be scheduled in the office at a minimum of two days per week and/ or work in the community with enrolled job seekers.

Each office in SE AZ ideally has a professional team composed of at least one Vocational Rehabilitation Counselor (VRC) and a Rehabilitation Technician (RT) serving job seekers who have a documented disability and are needing assistance finding and maintaining competitive integrated employment.

### Staffing updates:

Benson/ Safford –

- The Benson Vocational Rehabilitation Counselor position is filled.
- The Safford Rehabilitation Technician position is filled.

Sierra Vista -

- The Rehabilitation Technician in the Sierra Vista office is continuing to progress in learning her position.
- We have two Masters level Vocational Rehabilitation Counselors working in the Sierra Vista office.

Douglas –

- The Douglas office is staffed with a Bachelors level Vocational Rehabilitation Counselor (VRC) and Rehabilitation Technician (RT) who assist the Sierra Vista office as needed.

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**FY 2024– 2025**

Data search: **07/01/2024 – 06/11/2025**

**Benson**

New Referrals: 24

Individualized Plans for Employment: 11

Successful closures/ Exits with Employment: 1

**Safford (including Willcox)**

New Referrals: 53

Individualized Plans for Employment: 24

Successful closures/ Exits with Employment: 4

**Douglas (including Elfrida, Tombstone and Bisbee)**

New Referrals: 55

Individualized Plans for Employment: 34

Successful closures/ Exits with Employment: 4

**Sierra Vista**

New Referrals: 108

Individualized Plans for Employment: 59

Successful closures/ Exits with Employment: 20

Note: The above numbers were generated from filtering VR's internal data management system and cross-checking internal tracking systems.

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- **Highlights**

- Vocational Rehabilitation has a new database system launching July 2<sup>nd</sup>, 2025 called 'InFormed'.
- Sonoran UCEDD Summer Work Program in partnership with Vocational Rehabilitation Services (Pre-ETS Special Projects) is for school-aged youth seeking paid summertime employment. We are currently underway with students enrolled from Pima and Santa Cruz Counties and for the first time in Cochise County this summer.
- Title IV/ Vocational Rehabilitation is on-site at the AZ@Work office in Douglas two times per month (every other Monday) working with job seekers in person.
- Customized Employment *Pilot Project* within the State of Arizona's Vocational Rehabilitation Services continues. [Customized Employment is for Job seekers with significant disabilities who have not been or who are unlikely to be successful with traditional, demand-side employment. Pilot is being overseen by the U of A's Sonoran Center for Excellence in Disabilities.]

- **On-going meetings with community partners:**

- Behavioral Health (BH) clinic site visits by Vocational Rehabilitation staff occur biweekly across Cochise and Graham Counties.
- Behavioral health meetings at the various behavioral health homes in Cochise County occur monthly between the Vocational Rehabilitation Counselor and job seekers with BH staff present to co-manage job seeker's cases.
- Transition School to Work (TSW) meetings between High School students and Vocational Rehabilitation Counselors continues.

- **Community Partner meetings occurring regularly:**

- Cochise County Network Breakfast – Monthly meeting
- Cochise Community of Practice - Monthly meeting
- Cochise in the Community - weekly meeting
- Douglas Community Coalition Meeting – Monthly meeting

- **Cross referrals with AZ@Work (Titles) –** Cases can be staffed between Titles as long as there is a Release of Information (ROIs) signed by mutually enrolled job seekers allowing the partners to share program updates.

Thank you



# **Employment Services**

Sierra Vista	2024/2025			Douglas	2024/2025								
Traffic for Title 3	1461			Traffic for Title 3	1712								
Clients Staff Assisted in AJC	35			Clients Staff Assisted in AJC	104								
Total Services Provide	110			Total Services Provided	483								
Average Age of Job Seeker	46			Average Age of Job Seeker	42								
Active Job Orders	49			Active Job Orders	32								
Job Referrals	4			Job Referrals	27								
WIOA Referrals to Title 1	37			WIOA Referrals to Title 1	21								
Job Placements	35			Job Placements	40								
Veteran Traffic	134			Veteran Traffic	22								
Veteran Placements	40			Veteran Placements	0								
Safford	2024			Data Retrieval Reports									
Traffic for Title 3 8th Avenue	326			Enrollment Participations by Date Tableau Report									
Clients Staff Assisted in AJC	64			Enrollment Participations by Date Tableau Report									
Total Services Provided	261			Enrollment Participations by Date Tableau Report									
Average Age of Job Seeker	42			Referral and Placement Report									
Active Job Orders	12			Referral and Placement Report									
Job Referrals	3			Services Dashboard									
WIOA Referrals to Title 1	1			Referral and Placement Report Tableau									
Job Placements	15			Referral and Placement Report Tableau									Veterans Benefit Counselor is working from the 6th Avenue location.
Veteran Traffic	41			Veteran Toolkit Requisition									Veterans Benefit Counselor is working from the SV location.
Veteran Placements	2												
March				TOTAL TOOLKIT DOLLARS SPENT									
Region	Spent by	Toolkit	# Submitted										
ACMF	\$635.49	\$317.75	2	\$45,438.13									
County	\$774.56	\$387.28	2										
Central and	\$293.40	\$293.40	1										
County	\$1,576.44	\$225.21	7										
Paz Counties	\$1,834.24	366.8	5										
AZ (NEAZ)	\$330.87	330.9	1										
Pima County	\$1,976.21	329.4	6										
Pinal County	\$923.08	\$307.69	3										
SEAZ	\$1,679.81	\$279.97	6										
Yavapai	\$2,173.26	\$362.21	6										
Yuma	\$821.01	\$205.25	4										
Grand Total	\$13,018.37	\$302.75	43										
April													
Region	Spent by	Toolkit	# Submitted										
Phoenix	\$318.00	\$318.00	1										
County	\$332.23	\$332.23	1										
County	\$4,523.66	\$282.73	16										
Paz Counties	\$567.11	\$283.56	2										
Pima County	\$3,076.07	307.6	10										
Pinal County	\$1,102.94	220.6	5										
RESEA	\$678.85	339.4	2										
SEAZ	\$1,631.43	233.1	7										
Yavapai	\$1,910.60	318.4	6										
Yuma	\$845.98	282	3										
Grand Total	\$14,986.87	282.8	53										
May													
Region	Spent by	Toolkit	# Submitted										
ACMF	\$528.85	\$264.43	2										
Central and	\$647.91	\$323.96	2										
County	\$6,286.05	\$299.34	21										
Paz Counties	\$450.15	\$225.08	2										
Pima County	\$3,822.83	\$318.57	12										
Pinal County	\$1,654.82	\$275.80	6										
SEAZ	\$2,699.71	\$299.97	9										
Yavapai	\$1,342.57	\$335.64	4										
Grand Total	\$17,432.89	\$300.57	58										

# **Adult Education**

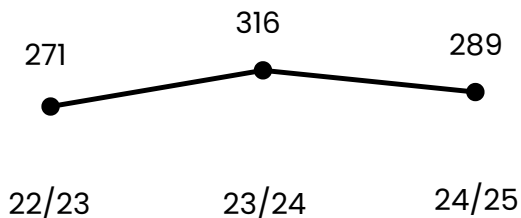
# ADULT EDUCATION

WORKFORCE  
DEVELOPMENT BOARD  
INSERT  
JUNE 2025

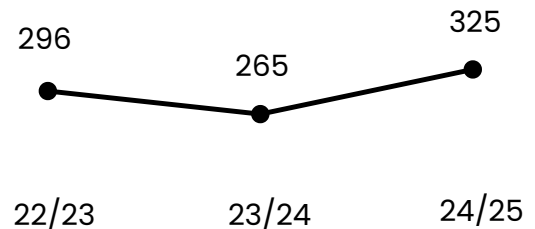
The Adult Education program at Cochise College has empowered individuals across our communities through a diverse array of non-credit workforce and skills training opportunities. From students to lifelong learners, many have transformed their lives by gaining technical skills, earning their High School Equivalency (HSE), and learning English—building stronger futures for themselves and their families.

## Program Enrollment Trends

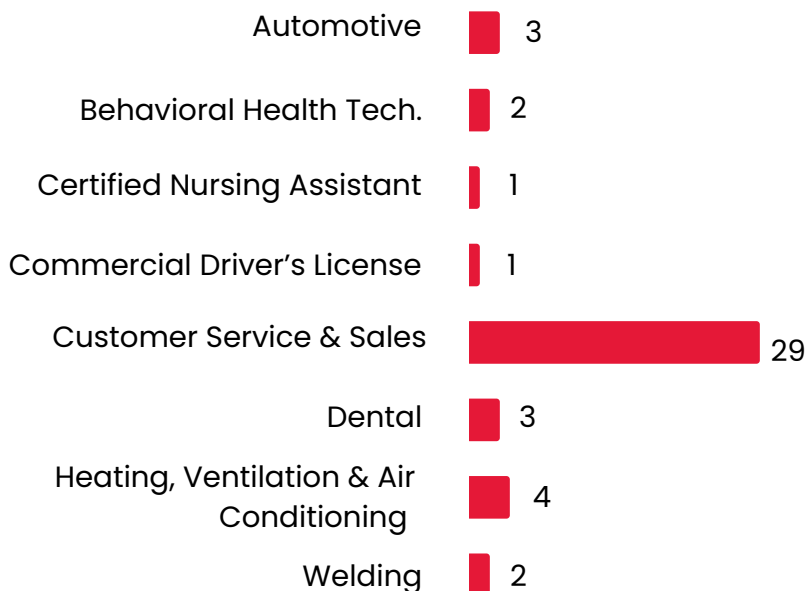
### English for Speakers of Other Languages (ESOL)



### Adult Basic Education/High School Equivalency (ABE/HSE)



### Integrated Education & Training (IET) Enrollments - FY 2024-2025



Between July 1, 2024 and June 11, 2025, Cochise College Adult Education awarded:

**53**



HSE Diplomas

# **Executive Director's Report**



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## Workforce Arizona Council

June 3, 2025

Ron Curtis, Chair  
ARIZONA@WORK Southeastern Arizona  
Workforce Development Board  
900 Carmelita Drive  
Sierra Vista, Arizona 85635-1927

Via Email: [rcurtis@ascu.org](mailto:rcurtis@ascu.org)

Vada Phelps, Executive Director  
ARIZONA@WORK Southeastern Arizona  
Workforce Development Board  
900 Carmelita Drive  
Sierra Vista, Arizona 85635-1927

Via Email: [vphelps@cpic-cas.org](mailto:vphelps@cpic-cas.org)

**Re: Workforce Arizona Council's Approval - ARIZONA@WORK Southeastern Arizona Workforce Development Board 2025 LWDB Recertification**

Dear Mr. Curtis and Ms. Phelps:

As outlined in Workforce Arizona Council Policies, [Local Workforce Development Board Recertification Requirements Policy](#) and [Local Board Governance Policy](#), on May 29, 2025, the Workforce Arizona Council reviewed and approved the 2025 Arizona Local Workforce Development Board's Recertifications. We are pleased to inform you of the Council's approval of the ARIZONA@WORK Southeastern Arizona Workforce Development Board 2025 LWDB Recertification submission.

The Council very much appreciates the ARIZONA@WORK Southeastern Arizona Workforce Development Board's continued dedication to the mission of the Workforce Innovation and Opportunity Act (WIOA), residents of southeastern Arizona and the great State of Arizona. We look forward to celebrating more of the ARIZONA@WORK Southeastern Arizona Workforce Development Board's continued successes.

Sincerely,

*Mark Gaspers*

Mark Gaspers  
Chair  
Workforce Arizona Council

cc: Frank Antenori, Chief Elected Official, ARIZONA@WORK Southeastern Arizona Workforce Development Board  
Carlos Contreras, Director, Office of Economic Opportunity  
Janice Garza, Workforce Council Policy Manager, Office of Economic Opportunity  
Deseret Romero, Governance and Compliance Advisor, Office of Economic Opportunity

# **President's Report**