

Innovative Workforce Solutions

YUMA COUNTY WORKFORCE DEVELOPMENT BOARD

Virtual Meeting November 4, 2020 9:00 a.m.

MINUTES

I. CALL MEETING TO ORDER

Maria Chavoya called the meeting to order at 9:02 a.m.

II. PLEDGE OF ALLEGIANCE
Jesus Garcia led the Pledge of Allegiance.

III. ROLL CALL

The roll was called, and those present and absent were:

Members Present	Members Absent
1. Judith Castro	1. Daniel Corr (Excused)
2. Maria Chavoya	2. Blanca Garza (Excused)
3. Jesse Figueroa	3. Greg LaVann (Excused)
4. Jesus Garcia	4. Wayne Rooks
5. Charles Grube	
6. Kevin Imes	
7. Marisol Kelland	
8. Samuel G. Loveless	
9. Steven M. Miller	
10. Douglas A. Pancrazi	
11. Diane Poirot	
12. Miguel Ramos	
13. Antonio Zuniga	

Thereby a quorum was established.

Guests

Tracy Decker, Walker & Armstrong LLP
Jay Parke, Walker & Armstrong LLP
Martha Camacho, YPIC
Shawn Kral, Convey Health Solutions

Nidia Herrera, YPIC Beatriz Aguilar, YPIC Patrick Goetz, YPIC Juan Castillo, YPIC

IV. *CALL TO THE PUBLIC

There were no comments from the public.

V. DISCUSSION AND ACTION ITEMS:

A. Approval of the Consent Agenda

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1. Approval of Minutes (October 14, 2020)

Maria Chavoya asked for a motion to approve the Consent Agenda.

Samuel G. Loveless made a motion to approve the Consent Agenda; Seconded by Kevin Imes.

VOICE VOTE: 13-0

B. Discussion and Action Items

1. Acceptance of the 2019-2020 Audit by the Firm Walker & Armstrong LLP

Jay Parke and Tracy Decker from Walker & Armstrong LLP presented a presentation regarding the results of the audit. PowerPoint is attached.

Mr. Parke informed the Board the 990 form is being finalized and will be ready for review next week. The form will be sent to the Board via email for review to meet the November 15th deadline.

Kevin Imes commended Martha Camacho, Nidia Herrera and team for preparing for the audit and having clean results. Martha Camacho thanked Jay Parke and Tracy Decker for presenting. Maria Chavoya also thanked Martha Camacho, Nidia Herrera, Patrick Goetz and team for their hard work. Nidia Herrera thanked the accounting department for the accomplishment of a clean audit.

Maria Chavoya asked for a motion to approve the 2019-2020 Audit prepared by the Firm Walker & Armstrong LLP.

Steven M. Miller made a motion to approve the 2019-2020 Audit prepared by the Firm Walker & Armstrong LLP; Seconded by Judith Castro.

VOICE VOTE: The motion carried 13-0

2. Acceptance of the 2019 990 IRS Tax Return prepared by the Firm Walker & Armstrong LLP

Mr. Parke mentioned during the audit presentation the form will be emailed to the Board next week. Maria Chavoya asked the members to please be aware they will receive the form via email during the upcoming week.

3. Approval of the WIOA Title 1B Adult and Dislocated Worker Incentive Request Form

Nidia Herrera requested the approval and authorization for the Chair to sign the Title 1B Adult and Dislocated Worker Incentive Request Form. This request is done annually and it allows to provide incentives to adults and dislocated workers.

Maria Chavoya asked for a motion to approve the WIOA Title 1B Adult and Dislocated Worker Incentive Request Form.

Kevin Imes made a motion to approve the WIOA Title 1B Adult and Dislocated Worker Incentive Request Form; Seconded by Jesus Garcia.

VOICE VOTE: The motion carried 13-0

4. Youth Committee-Recommend the Approval of the Purchase of Equipment to Serve other Counties

Juan Castillo informed the Board that up to 15 laptops will be purchased to ensure one stop services are provided to remote areas including but not limited to Wellton, San Luis and Somerton. Also, up to 5 hotspots will be purchased to insure internet connectivity to the laptops, luggage for the laptops and staff will be reimbursed mileage when traveling to the locations. Mr. Castillo recommended the approval of the purchase of equipment to serve remote locations.

Kevin Imes added, the Youth Committee reviewed different options and had lengthy discussions regarding the different options. The committee agreed this option would be the best during these uncertainty times for youth services to provide services in East County.

Maria Chavoya asked for a motion to approve the purchase of equipment to serve other Counties.

Judith Castro made a motion to approve the purchase of equipment to serve other Counties; Seconded by Steven M. Miller.

Judith Castro stated it is a great proactive step to utilize funds for the youth department and is happy to hear the Youth Committee has explored different options to outreach and utilize funds vs. carrying it over year after year.

Jesus Garcia asked if this is just for Yuma County. Maria Chavoya replied yes it's to serve rural areas in Yuma County.

VOICE VOTE: The motion carried 13-0

5. Youth Committee-Recommend the Approval of the Adult Mentoring Policy

Juan Castillo informed the Board per Workforce Innovation and Opportunity Act all 14 elements must be made available to youth participants. Adult mentoring is a formal relationship between a youth participant and an adult mentor that includes structured activities where the mentor offers guidance, support and encouragement to develop the competence and character of the mentee. Mr. Castillo stated this policy was also reviewed by the Youth Committee and is recommending the approval of the Adult Mentoring Policy.

Maria Chavoya asked for a motion to approve the Adult Mentoring Policy.

Jesus Garcia made a motion to approve the Adult Mentoring Policy; Seconded by Antonio Zuniga.

VOICE VOTE: The motion carried 13-0

VI. DIRECTORS REPORT

Nidia Herrera, Executive Director presented a PowerPoint. The PowerPoint is attached.

After the presentation Maria Chavoya congratulated Patrick Goetz for the Operations Director position and wished him the best. Steven M. Miller asked when the hiring process will begin for Mr. Goetz replacement. Nidia Herrera replied Patrick will be

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working with Adriana McBride and should be advertising the position by December.

VII. PRESENTATION AND INFORMATION ITEMS

1. Business Services/Rapid Response

Patrick Goetz presented a PowerPoint. PowerPoint is attached.

2. Youth Director Presentation

Juan Castillo, Youth Director presented a PowerPoint. PowerPoint is attached.

During the presentation Maria Chavoya asked if new employer opportunities are being explored. Mr. Castillo replied they have contacted new employers and their responses vary. Patrick Goetz stated every Tuesday at 11:00 a.m. there is a meeting with all service representatives (EQUUS, Youth Services, Arizona Western College & Department of Economic Security) and discuss which employers are being contacted and maintain a good communication. Nidia Herrera added having one employer willing to have a participant work virtually from home, the plan did not go thru as the participant changed their mind, but research is being conducted for participants to work virtually.

Maria Chavoya then asked could direct supervision be changed as there is a new way of conducting business now. Mr. Castillo replied it depends on the policies as the participant must have direct supervision. Nidia Herrera stated they will review the policies. Diane Poirot stated to be aware if they have remote workers that work out of State as they have to file with that State to pay unemployment and must follow legal authorities.

VIII. WDB MEETING SCHEDULE

A. Proposed Next Meeting Date: Wednesday, January 13, 2021 at 9:00 a.m. via Zoom.

IX. OTHER INFORMATION AND/OR COMMITTEE REPORTS

A. Economic Development Issues Report

The Economic Development Issues report was not provided.

- B. Educational Opportunity Center Charter High School Board Report Steven M. Miller reported:
 - Enrollment is at 113 with a possibility of 2 more students enrolling
 - Expenses are at 31%, at 33% of the school year
 - The audit was presented and no misstatements, no findings, the school had a clean audit
 - It is expected that during the flu season students go back to full distance learning

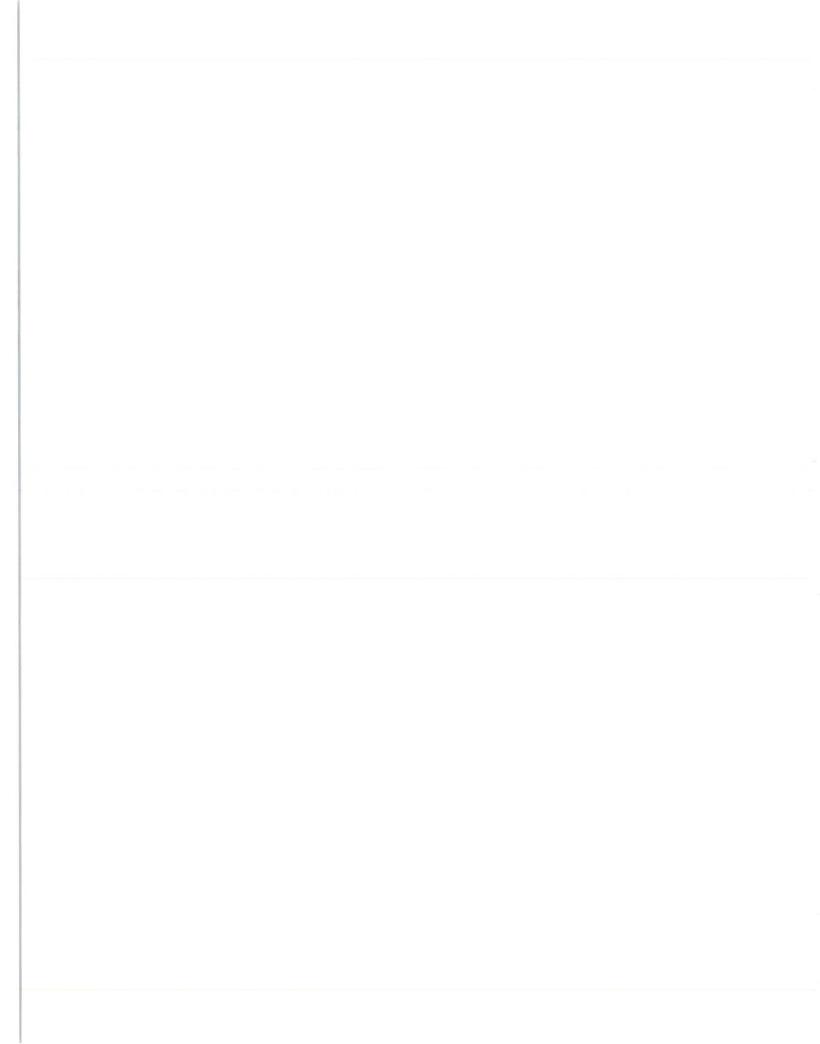
Maria Chavoya asked if it's OK to have a higher number of students. Mr. Miller relied yes.

Kevin Imes asked if all students are online, hybrid or all in person. Mr. Miller replied there are 37 students attending school and the remaining are online. If students have questions they may go in person.

- C. Southwest Technical Education District Yuma (STEDY) Report Kevin Imes reported:
 - 29 students are enrolled thru Youth Services

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- STEDY will participate every Monday in the Youth Services orientations to provide information on training
- Gave a shoutout to Frank Atondo, Juan Castillo and Lidia Blackthunder, for allowing STEDY to participate in the orientations to provide information to students on training
- Two new certificate programs will be provided beginning the Fall 2021 in collaboration with Arizona Western College
 - o Amazon Web Services
 - o Google I.T.

D. Youth Committee Report

Kevin Imes reported:

- Thanked everyone on the Committee for the dedication they have in attending the meetings
- Thanked the Board for approving the recommendation to purchase equipment to serve East County, the Committee diligently looked in to the different options that were presented
- Thanked Mr. Castillo for putting together all the options and adding all the details
- Mr. Imes informed Maria Chavoya that a Youth Committee member has not attended any meetings and would like to have the member removed and replaced, Nidia Herrera stated the information for the process will be provided to Maria Chavoya

X. GOOD OF THE ORDER

Maria Chavoya thanked Blanca Garza for accepting the membership on the EOC Charter High School Board.

Jesus Garcia stated Yuma Aquatics will be hosting the following two meets:

- Yuma Territorial Classic Swim Meet from November 13 thru 15 at the Valley Aquatic Center
- December 3 thru 6 Olympic level swimmers will be coming to Yuma
- The next project is to develop Kennedy Pool

Diane Poirot asked how can she volunteer. Mr. Garcia replied she can reach out to him for information.

XI. ADJOURNMENT

Maria Chavoya called for a motion to adjourn the meeting. A motion was made by Kevin Imes; Seconded by Jesus Garcia. The motion carried.

The meeting adjourned at 10:35 a.m.

VOICE VOTE: 13-0

Respectfully submitted by Beatriz Aguilar, Clerk of the Board.

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WIOA WIOA

Yuma Private Industry Council

Presentation to the Board of Directors Year Ended June 30, 2020



Required Communications to the Board

- 1) Accounting policies See Note 1 to the financial statements. There were no changes in accounting policies from the prior year.
- 2) Difficulties encountered in performing the audit There were no difficulties with the performance and completion of the audit.
- 3) Corrected and uncorrected misstatements We had no misstatements identified during the audit.
- 4) Management representations We have requested certain representations from management that are included in the management representation letter.
- 5) Management's consultation with other accountants We are not aware that other accountants were consulted regarding matters involving external financial reporting.

Summary of Audit Results

- 1) Unmodified "clean" opinion on the financial statements
- 2) Audit Highlights:
 - Designated net assets
 - Cost allocations
 - Reclassification of expense
 - Liquidity
 - Lease commitments
 - Subsequent events
- 3) Financial Performance Measures:
 - Unrestricted Days Liquidity:
 - o Arizona Charter School Board recommends 30 days of expenses in unrestricted cash.
 - o The School had 41.9 days of expenses in unrestricted cash.
- 4) Tax Status
- 5) Data Collection Form

Yuma Private Industry Council

			Inc	crease / (Dec	rease)		
		2020	No.	\$	%		2019
Assets							
Cash and investments	\$	1,105,324	\$	116,736	12%	\$	988,588
Grant receivable		361,473		83,066	30%		278,407
Accounts receivable		76,996		48,280	168%		28,716
Prepaid expenses and deposits		110,270		5,245	5%		105,025
Property and equipment		56,717		(10,731)	-16%		67,448
Total assets	\$	1,710,780	\$	242,596	17%	\$	1,468,184
Liabilities and Net Assets				9277			
Liabilities							
Accounts payable	\$	977,471	\$	174,962	22%	\$	802,509
Accrued payroll and employee expenses		146,093		43,255	42%		102,838
		1,640		1,090	198%		550
Deferred revenue		1,040					69,899
		102,078		32,179	46%		02,67.
Deferred revenue				50	46% 26%	B	
Deferred revenue Accrued compensated absences		102,078		32,179		S	975,790
Deferred revenue Accrued compensated absences Total liabilities	_	102,078		32,179			975,796
Deferred revenue Accrued compensated absences Total liabilities Net assets	_	102,078		32,179 251,486	26%		975,796 492,388 492,388

Current Assets - Increased due to the amount of receipts from WIOA federal grants.

Current Liabilities – Increased due to additional compensated absences of \$42K, timing of payroll accrual \$43K, and timing of payments owed related to WIOA program costs.

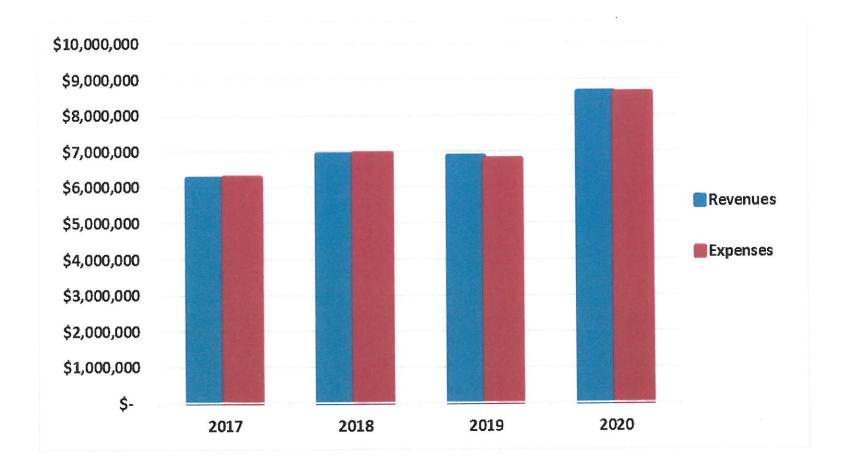
Yuma Private Industry Council

		Increase / (Decrease)		
	2020	\$		2019
Operating revenue and support				
Federal and state grants	\$ 8,558,292	\$ 1,786,90	9 26%	\$ 6,771,383
Program revenue	82,721	3,12	26 4%	79,595
Other revenue	7,400	(6,92)	24) -48%	14,324
Total operating revenue and support	8,648,413	1,783,11	11 26%	6,865,302
Operating expenses				
Job training	6,976,882	1,785,18	34%	5,191,700
Educational	690,816	(313,24	42) -31%	1,004,058
Management and general	948,078	353,22	21 59%	594,857
Total operating expenses	8,615,776	1,825,10	51 27%	6,790,615
Nonoperating activities				
Investment (loss) income	(41,527)	(45,74	<u>-1085%</u>	4,216
Change in net assets	(8,890)	(87,79	93) -111%	78,903
Net assets, beginning of year	492,388	78,9	03 19%	413,485
Net assets, end of year	\$ 483,498	\$ (8,8	90) -2%	\$ 492,388

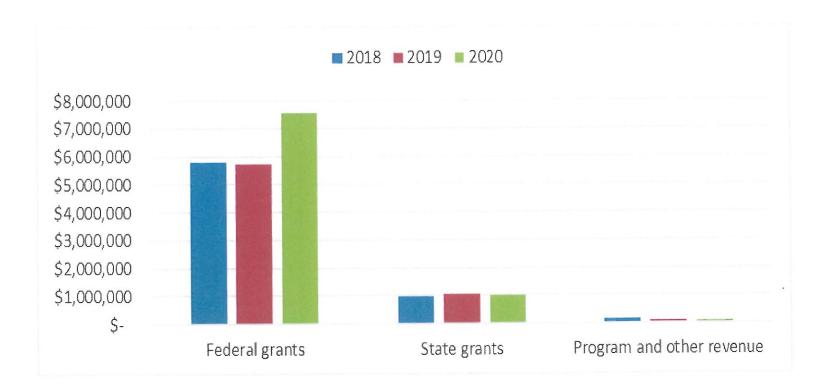
Federal and state grants – Increased due to an increase in the amount of WIOA funding.

Expenses – Increased due to ability to provide more job training services as result of increased grant funding.

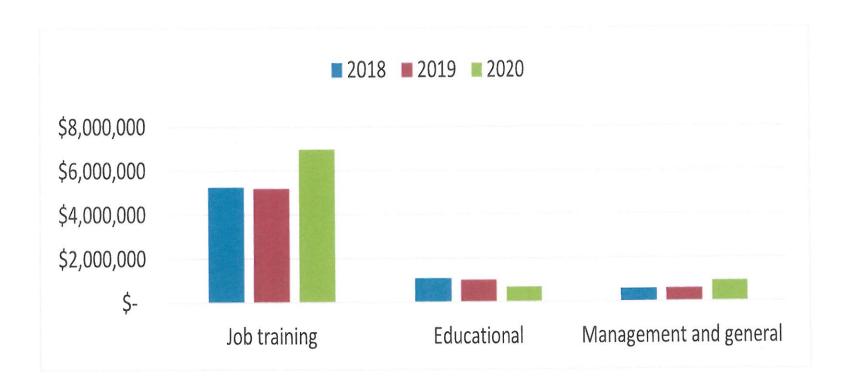
Yuma Private Industry Council Revenues and Expenses



Yuma Private Industry Council Revenue by Type



Yuma Private Industry Council Functional Expense by Type



Educational costs declined and management and general costs increased in 2020 as a result of a report reclassification. See Note 1 to the financial statements.

Questions and Contact Information



Jay Z. Parke, CPA, CGFM Tracy Decker, CPA jparke@wa-cpas.com tdecker@wa-cpas.com



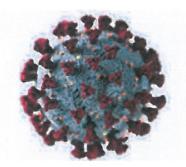
Executive Director Report

November 4, 2020

Director Meetings

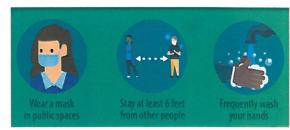
October 2020

- Arizona Commerce Authority (ACA)
- Performance Excellence Committee (PEC)
- State/Local Board Director
- Office of Economic Opportunity (OEO)
- Arizona Workforce Association (AWA)
- DES State Workforce Services
- Yuma County Board of Supervisors Meetings
- Yuma County Administrator: Ms. Thorpe
- Staff "Team" Meeting (weekly)
- Quarterly Provider Meeting (AWC, EQUUS & Youth Dept.)
- Electrical Apprenticeship Meeting
- MCAS Veteran & Spouse (Displaced Homemaker)
- ▶ K-12 Education Partnership Meeting
- PIMA County Meetings (New DW Grant)
- Convey Solutions (Mr. Shawn Kral)
- Regional Center Border Health



COVID-19 Safety Measure Update

- Continue with CDC guidelines (face mask, workstation shield guards, temperature check-ins: am & pm)
- Workforce Development Services Essential Workers
- ▶ 50% employees are teleworking (Schedule Rotation or AM/PM Shifts)
- Continuity of Operation Plan (COOP)
- Sanitation Stations (hand wipes, face masks-for public, gloves, disinfecting products)
- One reported quarantine for October
- Zero closures for October
- Administration and MLK ready to work remotely in the event of agency shut down
- Continue to Remain Open to the Public
- Evaluation on Return to Work Options



LWDB Action Items

October 2020

- ▶ Attended Yuma County BOS Meetings (Approval):
 - Board Members Re-Appointments
 - Board of Supervisors Presentation (November 2nd)
- ▶ **IFA State Update** (DES-State Guidance Meeting: Nov. 4th):
 - IFA Meeting October 26th
 - · Requires "Affiliate Site"
 - Updated Partner Infrastructure Cost (changes to designated partner space)
 - DES-State Extension until mid November to all Local Areas
- ▶ Request for Proposals PY' 21-22 Update: In Progress
- ▶ Local Plan Update: Pending State Approval
- ▶ Local Board Vacancy Waiver (Labor Union Rep Membership): Pending State Response
- ▶ Final Performance Measures PY' 19-20: Pending State Results

LWDB Action Items, cont.

October 2020

- ▶ Regional Partnership Dislocated Worker Grant
 - Weekly Meetings
- Staff attending Yuma County Trainings
- Reviewed Draft State Policies:
 - Veteran's Priority of Service
 - LWDB Re-Certification Requirements
 - Substantial Violations, Sanctions, Decertification & Reorganization
 - Grievance, Complaints, & Appeals
- ▶ State Clean-up/Error Report 4th project
- ► Fiscal Audit Completed Oct 30th
- Annual Performance Measures for PY' 20-21
 - July 2020 October 2020

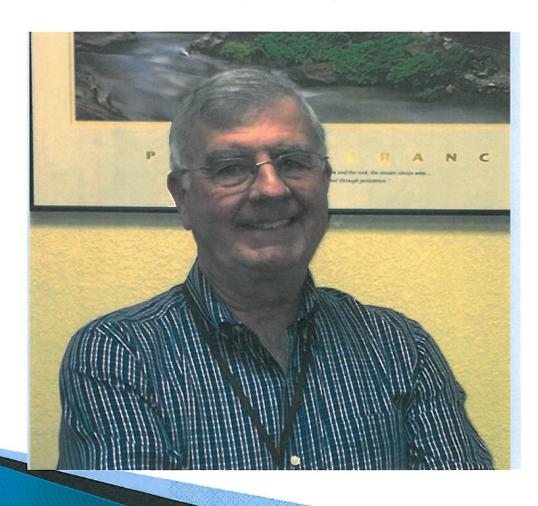
DES-State Programmatic Audit

- ▶ Tentative Schedule: November/December
- PY' July 1, 2020 to current
 - Registration, Case Management & Follow-up Services
- Electronic Desk Review by DES Staff
- File Review (all funding sources): Adult, Youth & Dislocated Workers
- Random Sample of Approximate 28 Case Files



ARIZONA@WORK Operations Director

October 19, 2020





Performance Measure PY' 20-21 (July 2020 - October 2020) Adult Program

(Co	loyment Rate (Q2) short Period: 019 - 06/30/2020)	Employment Rate (Q4) (Cohort Period: 01/01/2019 - 12/31/2019)		Median Earnings (Cohort Period: 07/01/2019 - 06/30/2020)	Credential Rate (Cohort Period: 01/01/2019 - 12/31/2019		Measurable Skill Gains (Cohort Period: 07/01/2020 - 06/30/2021	
	Rate		Rate	Earnings		Rate		Rate
	76.90%		71.40%	\$5400.00		66.00%		59.20%
<u>189</u>	44.58%	<u>168</u>	38.10%	¢5500 00	<u>66</u>	75 000%	<u>12</u>	10 1004
424	44.55%	<u>441</u>	30.10%	<u>\$5500.00</u>	<u>88</u> 75.00%		<u>66</u>	18.18%

Performance Measure PY' 20-21 (July 2020 - October 2020) Dislocate Worker Program

Emp	loyment Rate	Employment Rate		Median Earnings	Cre	dential Rate	Measurable Skill Ga			
	(Q2)	(Q4)		(Cohort Period:	(Cohort Period:		(Cohort Period:			
(Co	(Cohort Period:		ort Period: (Cohort Period:		01/01/2019 - 12/31/2019		01/01/2019 - 12/31/2019		07/01/	2020 - 06/30/2021
07/01/20	07/01/2019 - 06/30/2020)		(019 - 12/31/2019)							
	Rate		Rate	Earnings		Rate		Rate		
	78.00%		75.00%	\$5400.00		71.10%		50.00%		
<u>30</u>	49.18%	<u>34</u>	55.74%	¢5696 2.4	<u>11</u>	64.7106	<u>3</u>	23.08%		
<u>61</u>	47.10%	<u>61</u>	33./4%0	<u>\$5686.34</u>	<u>17</u> 64.71%		<u>13</u>	23.03%0		

Performance Measure PY' 20-21 (July 2020 - October 2020) Youth Program

Pla	cement Rate	Placement Rate		Median Earnings	Credential Rate		Measurable Skill Gair	
	(Q2)	(Q4)		(Cohort Period:	(Cohort Period:		(Cohort Period:	
(Co	Cohort Period: (Cohort Period:		07/01/2019 - 06/30/2020)	01/01/2019 - 12/31/2019		07/01/2020 - 06/30/20		
07/01/2019 - 06/30/2020) 01/01/2019 - 12/31/2019)								
			_			Y		
	Rate		Rate	Earnings		Rate		Rate
	76.00%		74.60%	\$4500.00		54.00%		52.80%
<u>91</u>	49.73%	<u>73</u>	48.99%	\$3552.00	<u>91</u>	67.41%	<u>24</u>	16.90%
<u>183</u>	49./3%	<u>149</u>	40.33%	<u> </u>	<u>135</u>	07.41%	<u>142</u>	10.70%

BUSINESS SERVICES & EMPLOYER ENGAGEMENT

Patrick Goetz







YUMA COUNTY



ARIZONA@WORK Activity Yuma County

		2020	Ostobor	VTD
	August	September	October	
Yuma CRC/EOC	425	406	449	4,243
MLK/Youth Services	74	75	80	1,452
ES - Yuma	2,181	780	793	14,692
ES - San <i>Luis</i>	669	395	288	17,002
South County SBRC	106	45	40	339
Virtual Contacts	160	176	111	1,644
			4 - 64	T : 120 272
	3,615	1,877	1,761	Total 39,372
	2015 Total: 35,666	2017 Total: 34,341	2019 Total: 47,03	3
	2016 Total: 28,643	2018 Total: 44,613		

REFERRAL AND PLACEMENT REPORT

October 2020

Information on the number of job orders taken and the related number of job openings; referrals and placements made, including those made for veterans; and the number of job developments

	Job Orders			Job Openings	Doforrale	Discements	Job Developments	
	Employer Managed	Staff Assisted	All	Jon Obeniugs	Referrais	riacements	Job Developments	
City of Phoenix, Phoenix Workforce Connection	14,579	213	14,792	17,300	32	44	0	
Coconino County Career Center	508	4	512	817	0	4	0	
Maricopa County, Maricopa Workforce Connections	11,222	100	11,322	13,511	89	168	0	
Mohave-LaPaz Local Workforce Investment Board	656	134	790	863	12	29	0	
Northeastern Arizona Innovative Workforce Solution	590	17	607	689	2	16	0	
Pima County Workforce Investment Board	5,712	31	5,743	6,619	52	102	0	
Pinal Workforce Development Board (PWDB)	582	19	601	862	61	72	0	
Santa Cruz County One Stop Career Center	80	16	96	100	7	31	0	
Southeastern Arizona Workforce Connection	414	13	427	447	17	14	0	
Yavapai County Less	842	155	997	1 224	11	8	0	
Yuma County Workforce Investment Board	617	118	735	3,150	1,133	101	0	
Total	35,802	820	36,622	45,582	1,416	589	0	

REPORT CRITERIA

Aggregated by Local area
Activity from 2020-10-01 to 2020-10-30
Report ran in 3.612 seconds.

Community Engagement Activities

State Prison Reentry Presentation (Continuous)



- Chamber of Commerce Board Meeting (Continuous)
- Monthly Article in the Chamber YUMABIZ
- Yuma Executive Association Breakfast (YEA) (Continuous)



- Investing in Manufacturing Communities Partnership Mtg. (Continuous)
- ARIZONA@WORK Communications Team Mtg. (Continuous)



- State Business Touch Point Conference Call (Daily) ARIZONA WORK
- Food Bank Outreach Thursday Mornings (Continuous)
- University of Arizona Virtual Etiquette Workshops 10/26/20



Yuma County Business Services Team Meeting 10/21/20



- Chamber Chatter 10/21/20 CHAMBER OF COMMERCE
- Yuma County Board of Supervisors Presentation 11/2/20
- University of Arizona Mock Job Interviews 11/2/20







Scheduled Community Activities Pending

- WIOA Orientations Somerton Library
- WIOA Orientations San Luis Library
- WIOA Orientations Yuma County Housing Authority

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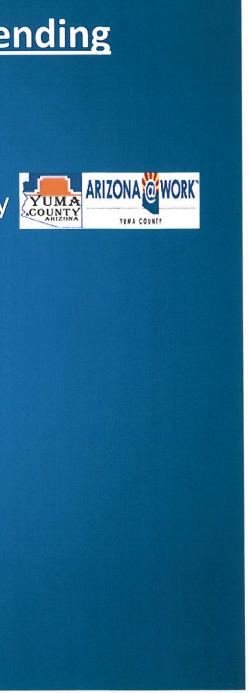
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- Follow Up Meeting with VISTA High School
- Follow Up Meeting with AZTECH High School



IMPORTANT:

Beginning Monday, October 26, 2020, walk-in services will temporarily be unavailable at this location. <u>Appointments will be required.</u>



For Employment Services, please call (928) 329-0990 or visit our Arizona@WORK office, located at 3834 W 16th Street. For the TANF Jobs program, please call (602) 492-8209 Virtual employment services are also always available. Learn more by visiting des.az.gov/services/employment/job-seekers.



For Vocational Rehabilitation (VR) services, please contact your counselor, or call (928) 247-8880 and visit us online at des.az.gov/RSA. If you have a scheduled appointment, please call your counselor directly



For Child Care Assistance call (928) 627-5493 or email CCADistrict4@azdes.gov. You may also utilize the dropbox located in the lobby.



For Certified Child Care Providers and Non Certified Relative Providers (NCRP) contact your certification specialist directly: Gabriela Quinteros at (928) 323-2078 or Yolanda Banuelos at (928) 750-7419. For general information, call the main line at (602) 771-9228 or email CCAcertification@azdes.gov.



To apply or for questions about Unemployment Insurance (UI) benefits, including Pandemic Unemployment Assistance (PUA), visit AZUI.com or call 1 (877) 600-2722



For Nutrition, Cash or Medical Assistance visit www.healthearizonaplus.gov or call 1 (855) 432-7587. For rental/mortgage and utility assistance, visit arizonatogether.org



















ARIZONA@WORK-Yuma County
Youth Services Career Chat Community
Health Worker Tuesday, October 20th at
3:30PM with Guest Floribella Redondo &
Yanitza Soto from
Arizona Western College
https://www.facebook.com/ArizonaatWork
YumaCounty/



HOSTED BY: THELMA LUNDY OUTREACH COUNSELOR ARIZONA@WORK YOUTH SERVICES



Floribella Redondo-Martinez Lead CHW Program Faculty Community Health Worker Program Arizona Western College







Yanitza Soto, MPH Adjunct Faculty, Community Health Worker Program Arizona Western College

EQUAL OPPOSITURITY EMPLOYEE/PRODRAM AUXILIARY AIDS AND SERVICES ARE AVAILABLE UPON REQUEST TO INDIVIDUALS WITH DISABILITIES FUNDED BY DEPARTMENT OF LABOR

Law Enforcement Training Academy AWC - (LETA)

Yuma County Law Enforcement Agencies

Yuma Police Department
Yuma County Sheriff's Office
Somerton Police Department
San Luis Police Department
Cocopah Police Department
Quechan Police Department
Wellton Police Department
Arizona Western College Police Department



Put your hands up!

Account Western College Law Enforcement Ensiremy Account (EEA) recount vision Feldulas spirity enters a "suspicioust subject" to mise her hands during a bed querant training section Hurstelly atheritors at the Public Safety Training Scotling. 357 S. Averne EE. The extract was one of this covariant the recounts were put through during the Field Problems segrent of the Academy that shalled practicing to this C. Skip Technologist, coloning with sudpicious Subjects, notin clearing, dominate variance calls and fellowy are suffects, survival to Police Department EE. Brita Tack (person), an implicate in the academy, observes Mellina's performance, The is the three facility academy, with 1 county Shreet's Diffee, Somethin Police Department. Yuma County Shreet's Soffice, Somethin Police Department and the Colonia Person Host Intellar Police Department. Assilina is the only Yuma County Shreet's Office Department. Assilina is the only Yuma County Shreet's Office record in the County Shreet's Office Shreet's Offi



1995 Sql. Andres Angulo (right), an instructor at the Academ keeps up with recruit Marco Carcia es Carcia executes a to pursuit finling areest traversy executes. Garcia is one of five Yuma Police Department recruits in The statis.



posed exercises in the states.

Bioconic Jones Sodo y with earlier is deserve a finite to be subject. Solos as one of two Sonorchio in low Separations.





Recout Kless Johnson (right) prepares to put handcuffs of a "sumplicious subject." Johnson is one of five Yama Polic Constituent page (the in the other



Recruit Marco Garcia points his weapon at a subject foliotops surrout. Garcia is one at five VPG recruits in the class











Electrical Apprenticeship Program

National Center for Construction Education & Research (NCCER) Accredited

Using a nationally approved and credentialed curriculum offered by NCCER, Arizona Western College will be able to provide classoom a hours for a 4-year electrical apprenticeship. Businesses can send current/new employees to class, while on-the-job-learning their respective jobsite.

Each column represents one year of learning in the apprenticeship. NCCER curriculum is modular so cr completed, regardless of whether a level is achieved.

Electrical Level 1	Electrical Level 2	ElectricalLevel3	E) Tica 2vel4
Electrical Test Equipment	Control Systems and	Motor Controls	n men as of Crew
The state of the s	Fundamental Concepts		eanip
Residential Electrical Services	Circuit Breakers and Fuses	Voice, D and Video	cial Locations
Basic Electrical Construction	Grounding and Bonding	Motor Ca	Medium Voltage –
Drawings	525.		Terminations/Splices
Conductors and Cables	Conductor Terminations and	mmercial ectri	Motor Operations and
	Splices	3 vices	Maintenance
Raceways and Fittings	Cable Tray	1 sformers	Heat Tracing and Freeze
			Protection
Hand Bending	Conductor Install ons	bution Equipment	HVAC Controls
Device Boxes	Pull and Junion B es	On current Protection	Advanced Controls
Introduction to the National	nduit =no	ardous Locations	Specialty Transformers
Electrical Code			
Electrical Theory	En ric Li ting	Practical Applications of	Fire Alarm Systems
		Lighting	
Introduction - Letical	Moto. Theory & Application	Conductor Selection and	Basic Electronic Theory
Circuits		Calculations	
		1532 500 500 100	
Electi Sie	Alternating Current	Load Calculations - Branch	Standby and Emergency
	W	and Feeder Circuits	Systems
tat to the ectrical			Health Care Facilities
Tra			1
			Load Calculations - Feeders
			and Services

Standardized Curriculum

NCCER develops and publishes its curricula in partnership with Pearson, a leading textbook publisher. These competency-based curricula have measurable objectives and are by a broad range of accredited NCCER providers worldwide. NCCER uses teams of Subject Matter Experts from contractors and schools to ensure the training curricula meet of exceed industry standards. NCCER curricula meet the Department of Labor's office in apprenticeship requirements for time-based training and are modular in format, allowing flexibility and custom task training.

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Construction/Recruitment Progress

Arizona Dept. of Veterans Services

RCFBH San Luis Medical Mall









Week - Oct 19 - Oct 25:

Participant's began training = 0
Participant's began Internship =0
Enrolled in WIOA = 2

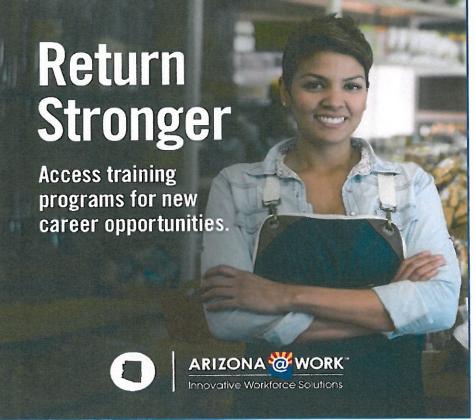
Grand Total: 606

Overall total # of participants enrolled in WIOA services = 18

Overall total # of participants in training/Internship = 5

Overall total # of participants obtained credential = 1





RETURN STRONGER

Access training programs for new career opportunities.













RAPID RESPONSE UPDATE

Patrick Goetz







YUMA COUNTY



2020 Layoffs & Closures

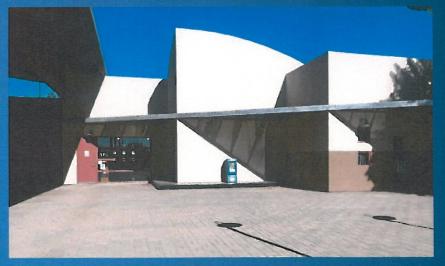
<u>Company</u>	Employees Dislocated
Strategic Security Corporation	64
Fruit Growers Supply	4
PAE Government Services / WARN (Pending Pro	otest) 88
PEP Boys	11
Sunset Community Health	35
Amentum / WARN (Pending Contact Renewal)	36
Hooters (Est)	30
Yuma Regional Medical Center	34
Schwan's	7
Total	309

Closures

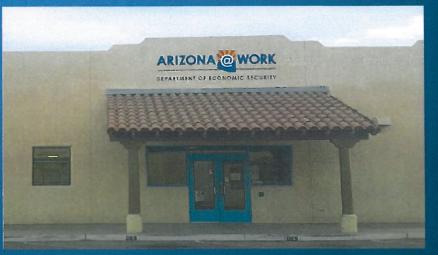
Layoffs

BUSINESS SERVICES QUESTIONS?









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2008	<u>Layoffs</u>	Business Closures 6	Positions Lost 572
2009	Layoffs 14	Business Closures 7	Positions Lost 710
2010	Layoffs 16	Business Closures 7	Positions Lost 1,444
2011	Layoffs 22	Business Closures 16	Positions Lost 454
2012	Layoffs 10	Business Closures 3	Positions Lost 461
2013	Layoffs 5	Business Closures	Positions Lost 631
2014	Layoffs 3	Business Closures 15	Positions Lost 437
2015	Layoffs 2	Business Closures 2	Positions Lost
2016	Layoffs 2	Business Closures 8	Positions Lost 192
2017	<u>Layoffs</u>	Business Closures	Positions Lost 186
2018	Layoffs	Business Closures	Positions Lost 211
2019	<u>Layoffs</u>	Business Closures 9	Positions Lost 227
2020	Layoffs 2	Business Closures 7	Positions Lost 309

105

6,289

Total 97

2019 Layoffs and Closures

<u>Company</u>	Employees Dislocated
Chaparral Veterinary Clinic	5
Convey Health Solutions	100
Hot Rods & Beer (Estimate)	15
Joann's	23
Family Dry Cleaners	40
Payless Shoe Source	15
Filter Factory	10
Chico's	5
Factory Motor Parts (FMP)	4
Pier 1 Imports	<u>10</u>
Total	227

Closures

Layoffs

Youth Monthly Report

Presented by Name: Juan F Castillo



MONTHLY OVERVIEW

- Criticism & Discipline for Supervisors (Part 1)
- Staff participated in the Arizona ShakeOut on October 15
- Reviewing HR and Legal Issues When Employees Work Remotely
- Provided staff with an internal training on "Case Notes"
- Radio Talk Show with Chamber
- Measurable Skills Gain (MSG) Policy Overview
- Quarterly Yuma County Business Services Team Meeting
- Have weekly meetings with my Leadership Team
- Meeting individually with staff members



OUTREACH

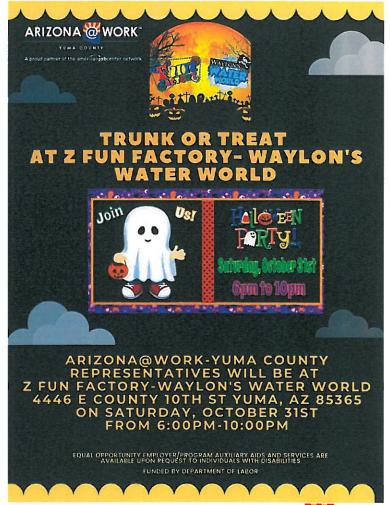
- Social Media (Facebook, Instagram, SnapChat, Tweeter)
- Weekly recruitment shout out
- Live FaceBook Event
- Food Bank

- Monthly Newsletter
- Z Fun Factory October Event
- Antelope High School
- Harvest Preparatory Academy



OUTREACH







14 PROGRAM ELEMENTS

Service	Enrolled	20/21 Goals
1. Tutoring, Study Skills Training, Instruction, and Dropout Prevention	26 (+4)	70
2. Alternative Secondary School and Dropout Recovery Services	53 (+9)	70
3. Paid and Unpaid Work Experience	47 (+9)	200
4. Occupational Skills Training	59 (+10)	180
5. Education Offered Concurrently with Workforce Preparation	0	20
6. Leadership Development Opportunities	9 (+6)	50



14 PROGRAM ELEMENTS

Service	enrolled	20/21 Goals
7. Supportive Services	134 (+17)	100%
8. Adult Mentoring	0	10
9. Follow-Up Services	244 (+20)	100%
10. Comprehensive Guidance and Counseling	2 (0)	5
11. Financial Literacy Education	16 (+4)	100



14 PROGRAM ELEMENTS

Service	Received	20/21 Goals
12. Entrepreneurial Training	0 (0)	5
13. Services that Provide Labor Market Information	65 (+8)	325
14. Postsecondary Preparation and Transition Activities	137 (+22)	325



CREDENTIALS

Training Credentials	YTD	20/21 Goals
Certified Nursing Assistant	10	38
Child Care Development	0	2
Commercial Driver License	7	25
Community Health Worker	0	2
Law Enforcement Training Academy	3	2



CREDENTIALS

Training Credentials	YTD	20/21 Goals
Medical Billing and Coding	2	5
Medical Office Specialist	7	16
Microsoft Office Specialist-Excel	2	8
Microsoft Office Specialist-PP	0	16
Microsoft Word Specialist 2010	7	72



CREDENTIALS

Training Credentials	YTD	20/21 Goals
Phlebotomy	0	5
Apprenticeship Program	1	5



Ser. Level	2020/ Youth		Jul 2020	Aug 2020	Sep 2020	Oct 202 0	Nov 202 0	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	June 2021	TOTAL
Basic Career Services	Enrollme nts	500	8	20	14	29									291
Individual Career Services	WEX/In ternship s/OJT	200	5	15	4	9									33
	Employe d Participa nts	146	3	3	5	9									20
Training Services	# Particip ant beginni ng training	180	3	21	17	10									51
	# participa nts become employe d	132	5	5	7	4									21
Employm	Average wage	\$12.5 0	\$13.5 4	\$12.64	\$13.9 5										\$13.33
Customer Satisfaction	Evaluati on of Custom er	375													183
	Service		27	56	49	51						AR	IZO	NA C	WOR

Innovative Workforce Solutions

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
Adult	7	6	5	2									20
Youth	57	68	70	78									273
Youth in School	4	2	15	23									44
Veteran	0	1	1	0									2
Dis. Work	13	19	11	11									54
Seasonal	0	5	2	7									14
1:1 Orien.	29	49	53	52									183
Eligibility	10	20	26	17									73
TABE	33	70	74	65									242
TOTAL	153	240	257	255									905



YOUTH BUDGET

	Y	'UMA PRIVATE INDUST YOUTH DEPA	CASS A Landa Over L. La Company of the Landa Compan		
		2020/2021 BUDG			
-			ACTUAL		
OBJECT		2020/2021	AS OF	BALANCE	PERCENT
CODE	DESCRIPTION	BUDGET	9/30/20	AVAILABLE	SPENT
8031,8035	Work Experience	1,147,000	102,570.88	1,044,429.12	9%
8076	Needs Based Pymts	65,000	11,823.75	53,176.25	18%
8077	Training Supplies	15,000	-	15,000.00	0%
8078	Transportation	40,000	5,184.00	34,816.00	13%
8079	Other Support	67,000	4,582.57	62,417.43	7%
8034	Training	442,000	76,671.80	365,328.20	17%
8074,8036	Milestone Incentives/Bonuses	60,000	5,502.40	54,497.60	9%
	TOTAL	1,836,000	206,335.40	1,629,664.60	11%



SUCCESS STORIES





Work hard in silence & let your success shout out loud!

Shout out!

On behalf of the management team at Adult Literacy Plus of Southwest Arizona (ALPS), I would like to showcase Amanda Gonzalez, a WIOA Youth Intern referred by Youth Specialist, Melissa Lovett.

Amanda began interning as an Administrative Assistant II at ALPS in September.

From the very beginning, Amanda's effective Workforce Training has been exercised quickly in her daily practices. She's constantly developing leadership skills and giving herself a competitive advantage as she pursues permanent employment in the public sector.

The management team at ALPS would like to extend its appreciation for the amazing work done by Amanda Gonzalez in such a short amount of time: achieving specific goals on a timely manner, putting extra effort whilst multi-tasking daily routine projects, generating new ideas for program consideration/implementation, and being a good role model for new clients, students, and staff are but a few skills and abilities that Amanda has brought to the program, and these cannot go unnoticed.

Her diligence, self-motivation, and dedication to always go the extra mile in order to achieve the best possible results are really admirable. The management team at ALPS knows the amount of effort that Amanda puts into her intern position, and the team wants to assure her that her efforts are significantly appreciated.

We are lucky to have Amanda on our team!

Jesse Figueroa, M.Ed.
Program Director
Adult Literacy Plus of Southwest Arizona

EQUAL OPPORTUNITY EMPLOYER/PROGRAM AUXILIARY AIDS AND SERVICES ARE AVAILABLE UPON REQUEST TO INDIVIDUALS WITH DISABILITIES FUNDED BY DEPARTMENT OF LABOR





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Thank you!



