

Executive Committee



May 2023



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Workforce Report Out

Hear from National Workforce Leaders, Local Elected Officials, and subject matter expert panelists during a robust two day event with special guest - Governor Katie Hobbs!

Register Now!

2023 ARIZONA WORKFORCE SUMMIT



June 29 & 30th 2023

9:00 AM - 3:00 PM

Desert Willow Conference Center



INSIGHTS INCLUDE:

WORKFORCE
PARTNERSHIPS

ECONOMIC
DEVELOPMENT

REGIONAL COLLABORATION
AND SUCCESS

SPEAKERS INCLUDE:



Ron Painter
National Association of
Workforce Boards



Rachael Stephens Parker
National Governors Association



Jack Porter
National Governors Association



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Workforce Team Report, cont'd

Board Grant Applications

- Jobs for the Future: Workforce Communities of Action Grant
 - \$10,000 grant
 - Boards will engage in a collaborative problem-solving process using innovative solutions and critical lenses.
 - Application focused on increased training opportunities for the Workforce Arizona Council on work-based learning for the Local Workforce Development Boards in Arizona.
- National Governors Association: State Policy Playbook To Advance Youth Apprenticeship (PAYA)
 - \$50,000 grant
 - NGA Center launching policy academy for advancing high-quality youth apprenticeship opportunities.
 - States and territories invited to assemble state teams and apply for grants.
 - Technical assistance provided to execute proposed scope of work over a 12-month period.
 - Programming to enhance understanding of national policy landscape and state policy options.
 - Multiple in-person and virtual peer learning opportunities for state teams.



Workforce Team Report, cont'd

AZ WIOA State Plan Survey

- Stakeholder perspective
 - Workforce areas
 - Partners
 - Council
- 10-15 minutes
- Direct questions to wioaprogram@azdes.gov
- Deadline May 26th
- Survey link: [survey](#)



Workforce Team Report

- NTN Local Plan Update
 - As outlined in the WAC-approved extension request, NTN did meet the deadline for submitting a draft to DES for review by 3/10/2023
 - The plan has been approved by the NTN WDB on 5/10/23.
 - At this time, it is pending final approval/signatures from the CEOs

- **Action:** Vote to move a conditional approval of the NTN Local Plan to the Full Council, pending CEO approval/signature.



Workforce Team Report

- NTN Fiscal Agent Update - DES Actions
 - Assisted the NTN by conducting a “Request for Information” (RFI) to identify an entity willing to serve as the Fiscal Agent to receive and disperse Title I funds allocated to the NTN - no responses received
 - Consulted with DOL who advised that the Tribal Leaders, as the Chief Elected Officials, may designate DES as the Fiscal Agent.
 - Will hold meetings with the leaders of each of the 13 Tribes in June to discuss actions required by the Tribal Leaders to designate DES as the Fiscal Agent
 - If approved, will serve as Fiscal Agent, beginning Jan. 1, 2023



Workforce Team Report

➤ Yavapai Workforce Development Board

- Notified OEO and DES that the Yavapai Workforce Development Board is recommending to the Yavapai Board of Supervisors (BOS) approval of NACOG to serve as the One Stop Operator and Youth Services Provider for Yavapai County on June 7.
- Since NACOG will be the OSO, Youth Service Provider and serve as staff to the Board, the Council must approve this action.
- At this time, the action is pending final approval/signatures from the BOS on June 7th.
- Recommending conditional approval with the requirement of a formal letter to be submitted to the Council indicating BOS approval.

➤ **Action:** Vote to move the conditional approval of service provision, pending CEO approval/signature and a written letter to the Full Council.



Questions & Comments



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Statewide Budget



Spending Update



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WIOA Financial Review QE 3/31/23

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Statewide Expenditures

WIOA Statewide Expenditures by Program/Fund Source (PY20/FY21-PY22/FY23)

Year	Area	5% Admin	State Rapid Response	OEO	10% Governor's Office	Reverted from LWDA	Total
PY20/FY21	Adult	1,231,981.80	-	-	1,381,476.00	-	2,613,457.80
	Dislocated Worker	1,546,112.52	-	-	753,157.00	-	2,299,269.52
	Rapid Response	-	-	1,111,086.01	-	-	1,111,086.01
	Youth	-	-	1,169,522.85	725,294.00	-	1,894,816.85
<i>PY20/FY21 Subtotal</i>		<i>2,778,094.32</i>	<i>-</i>	<i>2,280,608.86</i>	<i>2,859,927.00</i>	<i>-</i>	<i>7,918,630.18</i>
PY20/FY21 Budget		4,132,061.15	5,997,860.00	5,879,522.85	10,554,990.00	5,326,513.00	31,890,947.00
PY21/FY22	Adult	689,253.64	-	-	-	-	689,253.64
	Dislocated Worker	1,082,700.33	-	-	-	-	1,082,700.33
	Rapid Response	-	65,031.53	-	-	-	65,031.53
	Youth	-	-	765,834.26	-	-	765,834.26
<i>PY21/FY22 Subtotal</i>		<i>1,771,953.97</i>	<i>65,031.53</i>	<i>765,834.26</i>	<i>-</i>	<i>-</i>	<i>2,602,819.76</i>
PY21/FY22 Budget		4,019,910.74	9,025,474.00	765,834.26	9,564,655.00	-	23,375,874.00
PY22/FY23	Adult	529,503.08	-	-	-	-	529,503.08
	Dislocated Worker	657,611.86	-	-	-	-	657,611.86
	Rapid Response	-	114,738.52	-	-	-	114,738.52
	Youth	-	-	261,363.27	-	-	261,363.27
<i>PY22/FY23 Subtotal</i>		<i>1,187,114.94</i>	<i>114,738.52</i>	<i>261,363.27</i>	<i>-</i>	<i>-</i>	<i>1,563,216.73</i>
PY22/FY23 Budget		2,906,159.88	8,267,356.00	1,471,435.12	8,699,045.00	-	21,343,996.00
Grand Total Expenditures		5,737,163.23	179,770.05	3,307,806.39	2,859,927.00	-	12,084,666.67
Grand Total Budget		11,058,131.77	23,290,690.00	8,116,792.23	28,818,690.00	5,326,513.00	76,610,817.00

1. Spending reported through 3/31/2023

2. Second Chance Center expenditures captured under Adult 5% Admin

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LWDA Financial Overview

Data reported through 3/31/23, as of 4/30/23

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City of Phoenix

PY21/FY22		Ends 6/30/23				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$1,400,112.00	\$1,400,112.00	\$ -	100.0%	-	-
YT	\$4,415,106.00	\$4,415,106.00	\$ -	100.0%	75.3%	20.0%
AD	\$4,120,210.00	\$4,120,210.00	\$ -	100.0%	-	-
DW	\$1,765,682.00	\$1,191,895.00	\$573,787.00	67.5%	-	-
DW to AD	\$2,300,000.00	\$-	\$2,300,000.00	0.0%	-	-
Total	\$14,001,110.00	\$11,127,323.00	\$2,873,787.00	79.5%		

PY22/FY23		Ends 6/30/24				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$1,379,588.00	\$777,506.00	\$602,082.00	56.4%	-	-
YT	\$4,373,529.00	\$812,455.00	\$3,561,074.00	18.6%	75.4%	1.2%
AD	\$4,174,513.00	\$2,193,475.00	\$1,981,038.00	52.5%	-	-
DW	\$3,868,246.00	\$-	\$3,868,246.00	0.0%	-	-
DW to AD	\$ -	\$ -	\$ -		-	-
Total	\$13,795,876.00	\$3,783,436.00	\$10,012,440.00	27.4%	-	-

-Admin allocations are consolidated (AD, DW, & YT), as they are non-program specific

-DW to AD consists of optional transfers to utilize DW funds to serve AD clients

-YT is required for 75% of expenditures to be on Out-of-School Youth (OSY) clients, and 20% of allocated funds to be spent on Work Experience (WEX)

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Cochise County

PY21/FY22		Ends 6/30/23				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$225,177.00	\$225,177.00	\$ -	100.0%	-	
YT	\$534,374.00	\$534,374.00	\$ -	100.0%	68.6%	28.2%
AD	\$542,575.00	\$542,575.00	\$ -	100.0%	-	
DW	\$474,645.00	\$411,799.00	\$62,846.00	86.8%	-	
DW to AD	\$475,000.00	\$429,871.00	\$45,129.00	90.5%	-	
Total	\$ 2,251,771.00	\$ 2,143,796.00	\$ 107,975.00	95.2%		

PY22/FY23		Ends 6/30/24				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$190,407.00	\$88,139.00	\$102,268.00	46.3%	-	-
YT	\$461,788.00	\$20,893.00	\$440,895.00	4.5%	62.5%	1.7%
AD	\$471,167.00	\$-	\$471,167.00	0.0%	-	-
DW	\$780,701.00	\$-	\$780,701.00	0.0%	-	-
DW to AD	\$ -	\$ -	\$ -	-	-	-
Total	\$1,904,063.00	\$109,032.00	\$1,795,031.00	5.7%	-	-

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Coconino County

PY21/FY22		Ends 6/30/23				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$125,601.00	\$-	\$125,601.00	0.0%	-	-
YT	\$468,506.00	\$606.00	\$467,900.00	0.1%	100.0%	0.0%
AD	\$323,731.00	\$-	\$323,731.00	0.0%	-	-
DW	\$338,173.00	\$37,297.00	\$300,876.00	11.0%	-	-
DW to AD	\$-	\$-	\$-	0.0%	-	-
Total	\$1,256,011.00	\$37,903.00	\$1,218,108.00	3.0%		

PY22/FY23		Ends 6/30/24				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$108,796.00	\$-	\$108,796.00	0.0%	-	-
YT	\$396,220.00	\$-	\$396,220.00	0.0%	0.0%	0.0%
AD	\$275,076.00	\$-	\$275,076.00	0.0%	-	-
DW	\$307,883.00	\$-	\$307,883.00	0.0%	-	-
DW to AD	\$-	\$-	\$-	0.0%	-	-
Total	\$1,087,975.00	\$-	\$1,087,975.00	0.0%	-	-

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Maricopa County

PY21/FY22		Ends 6/30/23					
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %	
Admin	\$1,888,869.00	\$1,407,055.00	\$481,814.00	74.5%	-	-	
YT	\$5,520,671.00	\$4,936,788.00	\$583,883.00	89.4%	98.2%	7.9%	
AD	\$5,166,921.00	\$5,060,327.00	\$106,594.00	97.9%	-	-	
DW	\$930,212.00	\$590,469.00	\$339,743.00	63.5%	-	-	
DW to AD	\$5,382,018.00	\$3,572,957.00	\$1,809,061.00	66.4%	-	-	
Total	\$ 18,888,691.00	\$ 15,567,596.00	\$ 3,321,095.00	82.4%			

PY22/FY23		Ends 6/30/24					
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %	
Admin	\$1,769,398.00	\$ -	\$1,769,398.00	0.0%	-	-	
YT	\$5,123,172.00	\$1,158,313.00	\$3,964,859.00	22.6%	93.6%	3.6%	
AD	\$4,770,030.00	\$2,808,058.00	\$1,961,972.00	58.9%	-	-	
DW	\$6,031,379.00	\$ -	\$6,031,379.00	0.0%	-	-	
DW to AD	\$ -	\$ -	\$ -	0.0%	-	-	
Total	\$ 17,693,979.00	\$ 3,966,371.00	\$ 13,727,608.00	22.4%	-	-	

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Mohave County

PY21/FY22		Ends 6/30/23					
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %	
Admin	\$246,639.00	\$162,792.00	\$83,847.00	66.0%	-	-	
YT	\$833,984.00	\$610,244.00	\$223,740.00	73.2%	78.7%	7.5%	
AD	\$901,244.00	\$605,519.00	\$295,725.00	67.2%	-	-	
DW	\$224,527.00	\$224,503.00	\$24.00	100.0%	-	-	
DW to AD	\$260,000.00	\$105,185.00	\$154,815.00	40.5%	-	-	
Total	\$2,466,394.00	\$ 1,708,243.00	\$ 758,151.00	69.3%			

PY22/FY23		Ends 6/30/24					
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %	
Admin	\$213,909.00	\$13,148.00	\$200,761.00	6.1%	-	-	
YT	\$713,099.00	\$82,433.00	\$630,666.00	11.6%	95.8%	0.0%	
AD	\$774,238.00	\$31,710.00	\$742,528.00	4.1%	-	-	
DW	\$437,857.00	\$45,728.00	\$392,129.00	10.4%	-	-	
DW to AD	\$ -	\$ -	\$ -	0.0%	-	-	
Total	\$2,139,103.00	\$173,019.00	\$1,966,084.00	8.1%	-	-	

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Northeastern Arizona (NEAZ/Navajo County)

PY21/FY22		Ends 6/30/23					
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %	
Admin	\$118,080.00	\$90,968.00	\$27,112.00	77.0%	-	-	
YT	\$408,413.00	\$333,209.00	\$75,204.00	81.6%	93.2%	3.3%	
AD	\$405,655.00	\$402,979.00	\$2,676.00	99.3%	-	-	
DW	\$23,634.00	\$16,818.00	\$6,816.00	71.2%	-	-	
DW to AD	\$225,028.00	\$203,685.00	\$21,343.00	90.5%	-	-	
Total	\$1,180,810.00	\$1,047,659.00	\$133,151.00	88.7%			

PY22/FY23		Ends 6/30/24					
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %	
Admin	\$101,743.00	\$ -	\$101,743.00	0.0%	-	-	
YT	\$355,584.00	\$-	\$355,584.00	0.0%	0.0%	0.0%	
AD	\$346,063.00	\$281,321.00	\$64,742.00	81.3%	-	-	
DW	\$64,042.00	\$-	\$64,042.00	0.0%	-	-	
DW to AD	\$150,000.00	\$ -	\$150,000.00	0.0%	-	-	
Total	\$1,017,432.00	\$281,321.00	\$736,111.00	27.7%	-	-	

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Pima County

PY21/FY22		Ends 6/30/23				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$961,072.00	\$961,072.00	\$ -	100.0%	-	-
YT	\$2,695,391.00	\$2,695,391.00	\$ -	100.0%	89.7%	22.3%
AD	\$2,638,951.00	\$2,638,951.00	\$ -	100.0%	-	-
DW	\$3,315,315.00	\$2,482,149.00	\$833,166.00	74.9%	-	-
DW to AD	\$-	\$-	\$ -	0.0%	-	-
Total	\$9,610,729.00	\$8,777,563.00	\$833,166.00	91.3%		

PY22/FY23		Ends 6/30/24				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$ 847,673.00	\$87,998.00	\$759,675.00	10.4%	-	-
YT	\$2,487,846.00	\$1,400,383.00	\$1,087,463.00	56.3%	96.1%	9.2%
AD	\$2,326,724.00	\$-	\$2,326,724.00	0.0%	-	-
DW	\$2,814,497.00	\$-	\$2,814,497.00	0.0%	-	-
DW to AD	\$ -	\$ -	\$ -	0.0%	-	-
Total	\$8,476,740.00	\$1,488,381.00	\$6,988,359.00	17.6%	-	-

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Pinal County

PY21/FY22		Ends 6/30/23				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$294,626.00	\$181,503.00	\$113,123.00	61.6%	-	-
YT	\$887,868.00	\$441,199.00	\$446,669.00	49.7%	65.1%	13.2%
AD	\$969,907.00	\$857,368.00	\$112,539.00	88.4%	-	-
DW	\$404,080.00	\$196,509.00	\$207,571.00	48.6%	-	-
DW to AD	\$389,784.00	\$4,196.00	\$385,588.00	1.1%	-	-
Total	\$2,946,265.00	\$1,680,775.00	\$1,265,490.00	57.0%		

PY22/FY23		Ends 6/30/24				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$263,504.00	\$-	\$263,504.00	0.0%	-	-
YT	\$782,008.00	\$-	\$782,008.00	0.0%	0.0%	0.0%
AD	\$852,924.00	\$-	\$852,924.00	0.0%	-	-
DW	\$736,602.00	\$-	\$736,602.00	0.0%	-	-
DW to AD	\$ -	\$ -	\$ -	0.0%	-	-
Total	\$2,635,038.00	\$ -	\$2,635,038.00	0.0%	-	-

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Santa Cruz County

PY21/FY22		Ends 6/30/23					
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %	
Admin	\$121,587.00	\$35,295.00	\$86,292.00	29.0%	-	-	
YT	\$426,548.00	\$244,588.00	\$181,960.00	57.3%	47.4%	15.3%	
AD	\$375,713.00	\$118,794.00	\$256,919.00	31.6%	-	-	
DW	\$292,029.00	\$123,318.00	\$168,711.00	42.2%	-	-	
DW to AD	\$-	\$-	\$-	0.0%	-	-	
Total	\$1,215,877.00	\$521,995.00	\$693,882.00	42.9%			

PY22/FY23		Ends 6/30/24					
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %	
Admin	\$102,105.00	\$-	\$102,105.00	0.0%	-	-	
YT	\$364,451.00	\$-	\$364,451.00	0.0%	0.0%	0.0%	
AD	\$321,097.00	\$-	\$321,097.00	0.0%	-	-	
DW	\$233,383.00	\$-	\$233,383.00	0.0%	-	-	
DW to AD	\$-	\$-	\$-	0.0%	-	-	
Total	\$1,021,036.00	\$-	\$1,021,036.00	0.0%	-	-	

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Yavapai County

PY21/FY22		Ends 6/30/23				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$172,049.00	\$81,365.00	\$90,684.00	47.3%	-	-
YT	\$511,636.00	\$275,108.00	\$236,528.00	53.8%	72.6%	3.9%
AD	\$537,662.00	\$537,662.00	\$ -	100.0%	-	-
DW	\$196,888.00	\$196,888.00	\$ -	100.0%	-	-
DW to AD	\$302,252.00	\$109,186.00	\$193,066.00	36.1%	-	-
Total	\$1,720,487.00	\$1,200,209.00	\$520,278.00	69.8%		

PY22/FY23		Ends 6/30/24				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$147,969.00	\$-	\$147,969.00	0.0%	-	-
YT	\$424,182.00	\$-	\$424,182.00	0.0%	0.0%	0.0%
AD	\$445,185.00	\$-	\$445,185.00	0.0%	-	-
DW	\$462,356.00	\$630.00	\$461,726.00	0.1%	-	-
DW to AD	\$ -	\$ -	\$ -	0.0%	-	-
Total	\$1,479,692.00	\$630.00	\$1,479,062.00	0.0%	-	-

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Yuma County

PY21/FY22		Ends 6/30/23				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$937,918.00	\$833,021.00	\$104,897.00	88.8%	-	-
YT	\$3,817,313.00	\$3,204,533.00	\$612,780.00	83.9%	98.3%	13.4%
AD	\$3,525,685.00	\$3,525,685.00	\$ -	100.0%	-	-
DW	\$698,267.00	\$698,267.00	\$ -	100.0%	-	-
DW to AD	\$400,000.00	\$400,000.00	\$ -	100.0%	-	-
Total	\$9,379,183.00	\$8,661,506.00	\$717,677.00	92.3%		

PY22/FY23		Ends 6/30/24				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$804,894.00	\$199,290.00	\$605,604.00	24.8%	-	-
YT	\$3,303,194.00	\$-	\$3,303,194.00	0.0%	0.0%	0.0%
AD	\$3,034,561.00	\$607,734.00	\$2,426,827.00	20.0%	-	-
DW	\$906,291.00	\$175,727.00	\$730,564.00	19.4%	-	-
DW to AD	\$ -	\$ -	\$ -	0.0%	-	-
Total	\$8,048,940.00	\$982,751.00	\$7,066,189.00	12.2%	-	-

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Tribal Financial Overview

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Nineteen Tribal Nations Workforce Development Board

PY21/FY22		Ends 6/30/23				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$360,326.00	\$100,750.00	\$259,576.00	28.0%	-	-
YT	\$-	\$-	\$-	0.0%	0.0%	0.0%
AD	\$-	\$-	\$-	0.0%	-	-
DW	\$266,291.00	\$-	\$266,291.00	0.0%	-	-
DW to AD	\$-	\$-	\$-	0.0%	-	-
Total	\$626,617.00	\$100,750.00	\$525,867.00	16.1%		

PY22/FY23		Ends 6/30/24				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$315,144.00	\$-	\$315,144.00	0.0%	-	-
YT	\$-	\$-	\$-	0.0%	0.0%	0.0%
AD	\$-	\$-	\$-	0.0%	-	-
DW	\$234,668.00	\$-	\$234,668.00	0.0%	-	-
DW to AD	\$-	\$-	\$-	0.0%	-	-
Total	\$549,812.00	\$-	\$ 549,812.00	0.0%	-	-

**Due to ongoing discussions regarding the NTN Fiscal Agent, PY22/FY23 funds have not been allocated and PY21/FY22 funds have been allocated on an as-needed basis for Board staff salaries*



Nineteen Tribal Nations Rollup

PY21/FY22		Ends 6/30/23				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$431,909.00	\$127,825.00	\$304,084.00	0.0%	-	-
YT	\$1,658,597.00	\$378,502.00	\$1,280,095.00	22.8%	42.8%	7.0%
AD	\$1,562,940.00	\$409,850.00	\$1,153,090.00	26.2%	-	-
DW	\$266,291.00	\$ -	\$266,291.00	0.0%	-	-
DW to AD	\$399,434.00	\$5,836.00	\$393,598.00	1.5%	-	-
Total	\$4,319,171.00	\$922,013.00	\$3,397,158.00	21.3%		

PY22/FY23		Ends 6/30/24				
	Allocation	Expenditures	Allocation Remaining	% Expended	OSY %	WEX %
Admin	\$377,635.00	\$-	\$377,635.00	0.0%	-	-
YT	\$1,447,130.00	\$-	\$1,447,130.00	0.0%	0.0%	0.0%
AD	\$1,364,898.00	\$-	\$1,364,898.00	0.0%	-	-
DW	\$586,676.00	\$-	\$586,676.00	0.0%	-	-
DW to AD	\$ -	\$-	\$ -	0.0%	-	-
Total	\$3,776,339.00	\$-	\$3,776,339.00	0.0%	-	-

**Note on Tribal Allocations:*

-PY22/FY23 funds have not been allocated due to issues with designating a Fiscal Agent for NTN

-A portion of YT and AD Admin, and all of DW Admin, are held at NTNWDB

-60% of DW is transferred to AD and allocated to the Tribes, the remainder is held at NTNWDB

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Funding Allocations



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Funding Allocations

- **WIOA requires state boards to assist the Governor in the “development of allocation formulas for the distribution of funds for employment and training activities for adults, and youth workforce investment activities, to local areas.”**
- **OEO/DES Staff receive State allotment(s) amounts and calculates distribution using required unemployment data factors and other requirements (poverty concentration and economically disadvantaged)**
- **Summary:**
 - \$79.7 mil (Program Year 23 – Title 1)
 - 8% decrease from last year
 - State Reserve - \$19,489,254
 - Local Area Allocation - \$60,178,737

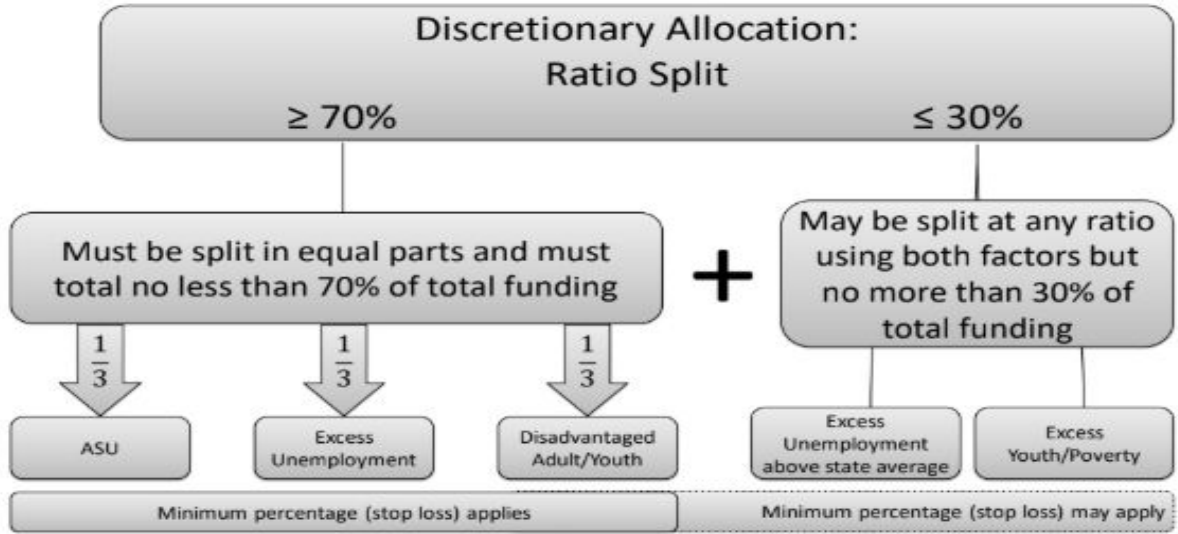
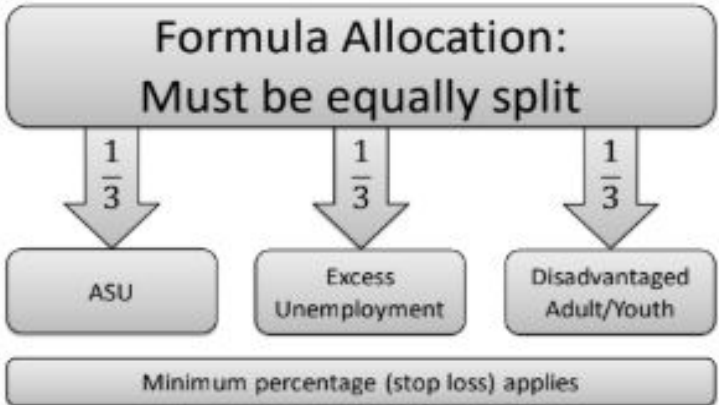


Local Area Allocations - Distribution Methods

Attachment C

WIOA Youth and Adult Sub-State Allocations:
*Must be allocated to local areas per
Formula or Discretionary rules*

States must choose one of
these allocation methods



Local Area Allocations

➤ Formula Allocation (Option 1)

- Total funds available for local allocations are based on each local area's relative share of:
 - Total unemployed in Areas of Substantial Unemployment (ASU)
 - Excess Unemployed (EU)
 - Economically Disadvantaged (ED) Adults/Youth

➤ Discretionary Allocation (Option 2)

- State distributes a portion that is at least 70% of the funds according to Formula Allocation (option 1) **and** variable percentage share of excess poverty (EP) and excess unemployment (EU) above state average.
 - 5 different calculation methods (2(a)-(d))



Local Area Allocations

➤ Factors for Consideration

- Option that provides the greatest benefit to the majority of the local areas while causing the least harm to all areas
 - Adult- 2b
 - Youth- 2b
 - Dislocated Worker- Option 1
- Continuing unemployment impacts of Covid-19 on local areas
- Local areas allocation based on size of labor pool & # of unemployed individuals
- Negative impacts to specific local area(s)
- Amount of reverted funds in prior years
- Retaining Rapid Response allocation at the State level



Summary & Distribution of Funds (PY23)

Program Fund	Total Arizona Allotments	Total State of Arizona Reserves	Total Local Area(s) Allocations
Adult	\$24,088,343	\$3,613,251	\$20,475,092
Dislocated Worker	\$30,156,226	\$12,062,490	\$18,093,736
Youth	\$25,423,422	\$3,813,513	\$21,609,909
Total	\$79,667,991	\$19,489,254	\$60,178,737



State of Arizona Reserves (PY23)

Statewide Activities*	Amount Reserved	% of Total Arizona Allotment
Governor Set-aside	\$7,966,799	10% of Total Arizona Allotment
Administrative	\$3,983,400	5% of Total Arizona Allotment
Rapid Response	\$7,539,057	25% of Total Dislocated Worker Fund
Total	\$19,489,254	25% of Total Arizona Allotment

*More information on the parameters for state reserves can be found here: <https://www.law.cornell.edu/cfr/text/20/part-682>



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Local Area Allocations (PY23)

Program Fund	Total Local Workforce Area Allocations	% of Total State Program Allotments
Adult	\$20,475,092	85% of Total Adult Allotment
Dislocated Worker	\$18,093,736	60% of Total Dislocated Worker Allotment
Youth	\$21,609,909	85% of Total Youth Allotment
Total	\$60,178,737	75% of Total Arizona Allotment

[Allocation Options Table](#)



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Rapid Response

- PY 2020
 - Council approved:
 - Withholding of RR Allocation from Local Areas
 - Invest in Governor projects due to COVID-19
 - Develop a statewide RR Model

- PY 2021-2022
 - RR was not included in the Annual Allocations for vote

- Policy determines an annual approval is needed



Establish the Arizona Rapid Response (RR) Program to promote economic recovery and vitality by developing an ongoing, comprehensive approach to identifying, planning for, responding to layoffs and dislocations, and preventing or minimizing their impacts on workers, businesses, and communities.



Timeline	Activity	Status	Actions and Funding
April 2022 - February 2023	Build DES capacity to support statewide RR program	State RR Coordinator and four Regional Project Managers (1-Northern, 1-Southern, and 2-Central) onboarded.	<p>Serves as point of contact for the State for notification of dislocation events by employers. Provides statewide support of partners for regional and local rapid response events and activities. Revised Chapter 900 Rapid Response Policy and Procedures and published to website in July 2022. Updated procedures for reimbursements for RR events (section 911) and distinguishing WARNs/non-WARNs will be posted by July 1, 2023.</p> <p style="text-align: right;">COST: \$500,000 annually</p>
Ongoing	Build LWDB capacity to support RR program through available annual RR funding	<p>LWDBs may request RR funds for dislocation events or layoff aversion assistance when local WIOA Title I Dislocated Worker formula funds are insufficient to assist impacted workers. Beginning PY23, a base allocation will be included in each LWDBs intergovernmental agreement and additional funding to LWDBs through a formal request and evaluation process will be made available to interested LWDBs.</p>	<p>Funding is available throughout the year for LWDB to access to support dislocation events and layoff aversion assistance in their communities (\$1,000,000).</p> <p>RR funds are currently supporting work-based learning program expansion, promoting system alignment and partnership, and improving data sharing and integrity.</p> <ul style="list-style-type: none"> - A base allocation to support operations will be provided to each LWDBs for \$100,000 with an additional \$25,000 for rural LWDBs. (\$1,425,000). - Additional RR funding is available through a formal request and evaluation process. The total funding amounts available may change each year. For PY22, short term WBL expansion funding was provided to Coconino County LWDB and City of Phoenix LWDB. (\$2,000,000) <p style="text-align: right;">COST: \$4,425,000 annually</p>
February 2023 - January 2025	Procure two mobile units	<p>Research best practices from other states. Specifications developed and quotes received. DOL approval of capital expense pending. Estimate of 18 months to receive units.</p>	<p>Provide workforce services throughout state that lack a permanent workforce center or face high demand for workforce center assistance due to mass layoffs, business closures, natural disasters, or demographic shifts. Mobilize Rapid Response events to provide services to local businesses and dislocated workers; provide digital equity utilizing satellite WIFI; provide space for training; and provide access to LWDBs and Office of Economic Opportunity partners to reserve and utilize for statewide community events.</p> <p style="text-align: right;">COST: \$1,500,000 (initial investment) and \$400,000 annually (maintenance and operations)</p>



Timeline	Activity	Status
April 2023 - June 2024	Implement a comprehensive communication and outreach plan	Received methodologies in response to the scope of work from three statewide vendors. Vendor selection by May 15, 2023.
Annually	Assess other statewide support	Evaluate required and allowable RR activities and establish plans to accomplish.

Actions and Funding
<p>Convene an advisory team comprised of subject matter experts from DES, Office of Economic Opportunity, and Local Workforce Development Boards, and other program partners to implement a plan that focuses on three customers: employer, job seeker, and community. The plan will include partner program outreach campaigns available from a comprehensive and interchangeable “tool kit” for streamlined plug and play and will take into consideration local area attributes, business life cycle, and current economic conditions. Developed materials will be produced in English, Spanish, and ensure accessibility (closed captioning, American Sign Language) and will be owned by DES to leverage future modifications. Funding cannot be used for ARIZONA@WORK branding.</p> <p style="text-align: right;">COST: \$2,000,000 (initial investment) and \$400,000 (annual refresh)</p>
<p>Support WIOA state plan goals and objectives</p> <p style="text-align: right;">COST: TBD</p>

Funding Allocations Next Steps:

- Executive Committee discussion: determine the State, regional and local, economic issues to focus WIOA funding on addressing
 - Most benefit and least harm:
 - Adult- Discretionary Formula 70/30 1.00 EP
 - Youth- Discretionary Formula 70/30 1.00 EYP
 - Dislocated Worker- Focus on Unemployment Concentration
- Rapid Response Allocation: determine if funds will continue to be held at the State level or reallocated to Local Areas
- **Action:** Vote to move agreed upon funding allocations to Full Council



Workgroup Updates



Strategic Plan Workgroup



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Strategic Plan Workgroup Update

- Purpose of Workgroup
- Workgroup Structure
 - LWDBs, DES, Council members, Titles I, II, III, IV, Business Services
 - Bi-Weekly meetings
- Timeline (2023):
 - March - Defined goals and objectives
 - April - Defined strategies to support goals and objectives
 - May - Draft plan written and sent for feedback
 - May - Finalized plan with workgroups edits
- [Strategic Plan Link](#)
- **Action:** Vote to recommend approval of Strategic Plan at the Full Council meeting.



Council Policies



Review and Approval



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WAC Policy Revisions

- 3 policies for review and approval
 - WIOA Local Board Governance Policy
 - ARIZONA@WORK One Stop Operator and Service Provider Selection Policy
 - Certification of ARIZONA@WORK Job Center Policy
 - Includes 2 certification tools for Comprehensive and Specialized/Affiliate Sites
- Public comment period open for 2 weeks (3/29/23 - 4/12/23)



Policy 1

➤ WIOA Local Board Governance Policy

- Revised references
- Added definitions to the beginning of the policy for Chief Elected Official, Local Workforce System, and Workforce Arizona Council
- Added language under Section IV (h) regarding removal of LWDB members stating that “Based on the bylaws, LWDBs must identify the specific criteria used to establish just cause and process for removal”.
- Added reference to DES policy in Section VI, 2
- Added the following language in Section XI: Other LWDB Requirements for clarity and flexibility regarding LWDB composition and optimum policy making authority requirement as follows:
 - Policymaking Authority of LWDB Members: Members of the LWDB that represent organizations, agencies, or other entities shall be individuals with optimum policymaking authority within the organizations, agencies, or entities, which is defined under 20 CFR 679.320 and 20 CFR 679.340.
 - Currently seeking DOL guidance on further definition clarification on optimum policy making authority.



Policy 2

- ARIZONA@WORK One Stop Operator and Service Provider Selection Policy
 - Defined One Stop Delivery System, ARIZONA@WORK Job Centers, Workforce Arizona Council, State Administrative Entity, and Service Provider
 - Revised language under Section IX removing the word “MOU” as it is not a legally binding contract.
 - Added language under Section III stating “The grant recipient/fiscal agent has the option to provide directly some of all of the youth workforce investment activities”.



Policy 2 Cont.

➤ Cont.

- Simplified process for sole source procurement for LWDBs regarding One Stop Operators, now requiring:
 - Written research and market analysis that led to determination of sole source;
 - Copy of published notice of intent to sole source and any responses;
 - Copy of written agreement between LWDB and CEO ensuring clear separation of staff and performance monitoring;
 - Letter documenting that the CEO agrees to the choice of the LWDB as the one-stop operator or service provider



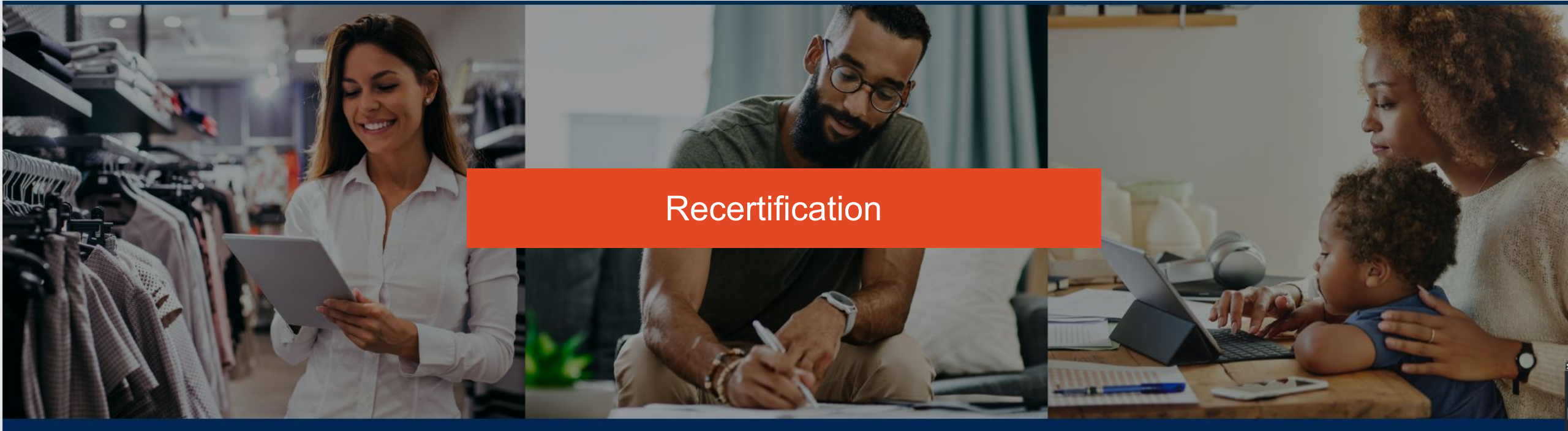
Policy 3

- Certification of ARIZONA@WORK Job Center Policy
 - Redesigned certification process by:
 - Removing the third certification assessment tool (duplicative information)
 - Requiring LWDBs to submit a letter to the Council certifying their comprehensive and specialized/affiliate sites. These letters will be presented and approved by the Council.
 - Removing duplicative language throughout policy/simplifying processes
 - Removed requirement for LWDB members to certify job centers; provided flexibility to local areas on certification teams (kept in language as to who cannot serve on the teams)
 - Re-created and simplified two assessment tools for comprehensive and affiliate/specialized sites

- **Action:** Vote to recommend approval of 3 policies at the Full Council meeting.



Local Workforce Development Board



Recertification



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Local Workforce Development Board- Recertification

- Authority: Section 107(c)(2) of WIOA
- Governor certifies the local board every two years
 - Last certification: 2021
- Criteria:
 - Board membership and standing committee membership
 - Invoke WAC policy to address board vacancies
 - The extent to which the local board has ensured that local area activities have enabled the local area to meet performance accountability measures
 - Performance measures for PY 2020 and 2021
 - Governance monitoring CY 2022
 - The extent to which the local board has ensured that local area activities have enabled the local area to achieve sustained fiscal integrity
 - Fiscal monitoring CY 2022



Recommendation for Recertification

- All 12 LWDB recommended to the Council for recertification
 - NTN - working on resolving Fiscal monitoring findings
- DES communication to 12 LWDB chairs
 - Inform recommendation for recertification and results of compliance assessment
- Post-recertification meeting planned with local areas and stakeholders:
 - Answer questions and provide technical assistance
 - Gather feedback on the compliance assessment process



Local Workforce Development Board- Recertification

Local Board	Local Board/Standing Committee Composition	Performance Accountability Measures	Title I Governance Monitoring	Fiscal Monitoring
City of Phoenix	✓	✓	✓	✓
Coconino County	✓	✓	✓	✓
Maricopa County	✓	✓	✓	✓
Mohave-La Paz Counties	✓	✓	✓	✓
Nineteen Tribal Nations	✓	✓	Not conducted in 2022	NTN response pending
Northeastern AZ	✓	✓	✓	✓



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Local Workforce Development Board- Recertification

Local Board	Local Board/Standing Committee Composition	Performance Accountability Measures	Title I Governance Monitoring	Fiscal Monitoring
Pima County	✓	✓	✓	✓
Pinal County	✓	✓	✓	✓
Santa Cruz County	✓	✓	✓	✓
Southeastern AZ	✓	✓	✓	✓
Yavapai County	✓	✓	✓	✓
Yuma County	✓	✓	✓	✓

➤ **Action:** Vote to recommend 12 LWDB's for Recertification at the Full Council meeting.



Workforce Arizona Council Agenda



Council Agenda



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Full Council Meeting Information (Hybrid)

- **Maricopa County Workforce Development Board** has graciously provided the Workforce Arizona Council to use their conference facility for **6/1/2023**
- Location: **301 W. Jefferson St., 2nd Floor Phoenix, Arizona 85003**
- Details: Parking map and other details will be included in the meeting invite
- Email: erin.gallagher@oeo.az.gov for any questions



Full Council Agenda



Innovative Workforce Solutions

WORKFORCE ARIZONA COUNCIL Full Council Meeting

Thursday June 1st, 2023 || 1:00 pm – 3:00 pm

Hybrid Meeting via Zoom and Maricopa County Workforce Development Board Center

301 W. Jefferson St., 2nd Floor Phoenix, Arizona 85003

<https://azcommerce.zoom.us/j/97203654657>

1. Call to Order
2. Welcome and Success Story
3. Call to the Public
4. Approval of minutes from the November 29th, 2022 Full Council meeting
5. Boards Presentation, Clayton Guffey, NAU
6. Workforce Report Out
 - a. Summit
 - b. Board Application
 - c. NTN Update- Discussion And Approval
 - d. Yavapai Workforce Development Board Update- Discussion and Approval
7. Funding Allocations - Discussion And Approval, Stacey Faulkner
8. Strategic Plan - Discussion And Approval, Stacey Faulkner
9. WAC Policies - Discussion And Approval, Kennedy Riley
10. LWDB Recertification - Discussion And Approval, DES
11. Workforce Arizona Council Member Roundtable
12. Adjournment



Action: Vote to approve the proposed Full Council agenda for the June 1st meeting.



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Workforce Arizona Council



Roundtable Discussion



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Questions & Comments



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