

YUMA COUNTY WORKFORCE INVESTMENT BOARD

Regular Meeting
YPIC Boardroom
June 12, 2013

MINUTES

I. CALL TO ORDER

Sam Pepper called the meeting to order at 9:00 a.m.

II. PLEDGE OF ALLEGIANCE

Sam Pepper asked Ed Ford to lead the Pledge of Allegiance.

III. ROLL CALL

Roll was called and those present and absent were:

Members Present	Members Absent
1. Maria Chavoya	Marisol Canales
2. Ramona Corrales	Allen Hagedorn
3. Betty Denise	Diane Hansberger
4. Julie Engel	John "Bud" Johnson
5. Ed Ford	Nancy Ngai
6. Tom Kiley	Larry Nelson
7. Dr. Glenn Mayle	Ray Ochoa
8. Dave McDowell	Ken Rosevear
9. Steve Miller	Clinton Underhill
10. Melinda Montgomery	
11. Sam Pepper	
12. Jesus Quintana	
13. Kim Rodriguez	
14. Rick Rohrick	
15. Patrick Romant	
16. Tom Tyree	

A quorum was thereby established.

Guests (From Sign in list)

Mary Jo McIntyre, Yuma County
Barbara Stevens, YPIC

Staff:

John Morales, Executive Director
Adriana McBride, Clerk to the Board

Patrick Goetz, YPIC
Christian Espinoza, DES
Lynn LaBrie, AWC
Nidia Herrera, YPIC
Vilma Zuniga, YPIC

***IV. CALL TO THE PUBLIC**

V. APPROVAL OF MINUTES (from May 8, 2013)

Sam Pepper asked for a motion to approve the minutes of the Workforce Investment Board meeting of May 8, 2013.

Maria Chavoya made a motion to approve the minutes of the Workforce Investment Board meeting of May 8, 2013; Seconded by Tom Tyree. The motion carried.

VI. Director's Report and Information Items

A. Washington update

John Morales reported:

- Immigration Reform has taken priority; nothing related to WIA re-authorization.

B. State Update

John Morales reported:

- The Arizona Association of Workforce Developers (AAWD) met on May 29th in Phoenix.
- The major item on the agenda was Allocations for PY 2013; AAWD came to consensus on the formula allocations.
- Because of sequestration and the State utilizing the information from the American Community Survey 2010 (instead of 2000) when calculating their formulas, Yuma County will have a reduction of about 20% in funds on PY 2013. Providers' contracts (such as AWC and PPEP) will be reduced by 20%. We are taking steps to reduce our budgets: as of July 1st there will be no raises; we will start working 38 hours weeks; any positions that become vacant will not be replaced; etc.

C. Results of Workforce Arizona Council Meeting

- Sam Pepper attended the orientation and the first meeting of the Council on May 30th in Phoenix.
- The next meeting will be held on July 17th in Prescott.

D. Rapid Response/Business Outreach Update

- Patrick Goetz from YPIC and Christian Espinoza from

Department of Economic Security presented a power point (Attached).

E. Growing Our Own Destiny (GOOD) Program

- Janette Crawford and David Rosales presented an update on the GOOD Program- power point is attached.

Two students were present:

*Cesar Castro Widmark- Top 10 Graduate at Yuma High School, Full Scholarship to ASU.

*Miguel Urrea- Yuma High Graduate, will be attending AWC

Sam Pepper requested to have the GOOD program on the agenda on a regular basis for updates.

Several Board members commented on the importance of program such as the GOOD program and commended the staff for the positive results.

F. Charter High School Graduation

- The graduation took place on May 23rd, 2013 at the Yuma Historic Theatre.
- 50 students graduated.
- Ed Ford was the keynote speaker.

G. Yuma City Council Action- MLK Center:

- The City Council approved the rental of the Martin Luther King Center to YPIC.
- The rent will be 1 dollar a year (instead of 1 dollar a month as previously stated).

H. Proposed Next Meeting- September 11, 2013

VII. Discussion/Action items

None

VIII. Other information and/or Committee Reports

Economic Development:

Julie Engel reported:

- Julie Engel commended the students of the GOOD program for their

accomplishments.

- San Luis Sonora was successful in attracting the company that manufactures highway safety poles, traffic signals, etc. Although the company will be located in San Luis Sonora, Yuma will reap many of the benefits as it will serve as the distribution point. A company that was supplying Johnson Controls will invest 3 million on the area for expansion as they will also be supplying the company in San Luis Sonora.
- Convey Health Insurance Services is offering a one-week training to the community to obtain the Health Insurance Agent License. The license can be used at any agency in town. Convey are also providing child care services. They will need 500 people by September in Yuma. The workforce needs to be bilingual; they anticipate making Yuma their south west hub.
- More layoffs are anticipated at Southgate Mall.
- The manufacturing application in partnership with University of Arizona and Pima did not get granted as it contained some mistakes and they were unable to make corrections.
- They will be applying for another grant on Strategic Planning for Manufacturing.

Finance and Personnel Committee

None

Charter High School:

Ed Ford *reported:*

- The EOC Charter High School Board met previous to this meeting.
- Enrollment is at 105; Attendance is at 92%
- AIMS results indicate that we did not meet the goals for Reading or Math- a plan will be put in place to improve the scores.
- Graduation took place on May 23rd at 6:00p.m.; 50 students graduated.
- Ed Ford was very happy to be the keynote speakers and commented on how celebrating and emotional the ceremony was.

Youth Council:

None

IX. Good of the Order

John Morales called attention to a “Thank You” e-mail sent to YPIC staff from

a former client.

X. Call for Executive Session.

N/A

Sam Pepper called for a meeting to adjourn the meeting. A motion was made by Maria Chavoya; Seconded by Steve Miller. Meeting adjourned at 10:00a.m.

Respectfully submitted by Adriana McBride

RAPID RESPONSE UPDATE

Yuma Private Industry Council, Inc.

Patrick Goetz, M.A.





On May 22, 2013, Highway Technologies filed for protection under Chapter 11 of the U.S. Bankruptcy Code. While the Company had been working diligently to either sell the business or obtain much needed financing in order to remain open, regrettably such efforts were unsuccessful. The cessation of normal operations and subsequent filing, will allow the Company to preserve remaining value for its creditors while it pursues the sale of Company assets, either piecemeal or on a turnkey—intact branches—basis through private sales and auctions.

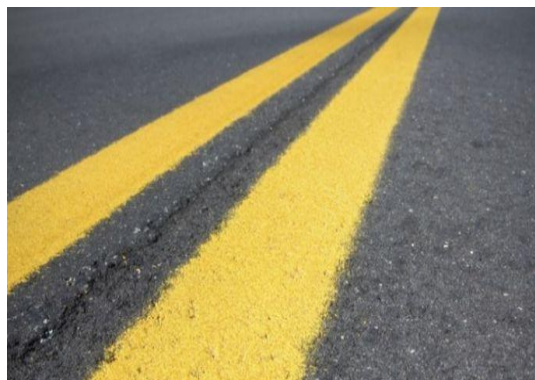
For information pertaining to the Chapter 11, please visit www.kcclic.net/HighwayTech or call 877-725-7531.

Media Inquiries: Jennifer E. Mercer, Epiq Systems Strategic Communications, jmercerc@epiqsystems.com or 310-712-6215.

User Name

Password

Remember me



Highway Technologies Inc.
1881 South Letvin Ave.
Yuma AZ 85365



*HOMETOWN
BUFFET*

2595 South 4th Ave
Yuma, AZ
40 Employees





3373 E. Gila Ridge Rd.

Yuma, AZ

12 Employees



2015 Yuma County Layoffs

<u>Company</u>	<u>Employees Dislocated</u>
Southgate Mall	5
Wexford Health (State Prison)	3
GCS (Estimate)	30
TRAX International	27
Cocopah Nursery's (Dateland, AZ)	15
Crossroads Mission	12
Highway Technologies (Estimate)	10
JJ North's Buffet (Hometown Buffet)	40
DOW Management	12
Yuma Sun	23
Total	177

Yuma County

2008	<u>Layoffs</u> 14	<u>Business Closures</u> 6	<u>Positions Lost</u> 572
2009	<u>Layoffs</u> 14	<u>Business Closures</u> 7	<u>Positions Lost</u> 710
2010	<u>Layoffs</u> 16	<u>Business Closures</u> 7	<u>Positions Lost</u> 1,444
2011	<u>Layoffs</u> 22	<u>Business Closures</u> 16	<u>Positions Lost</u> 454
2012	<u>Layoffs</u> 10	<u>Business Closures</u> 3	<u>Positions Lost</u> 461
2013	<u>Layoffs</u> 4	<u>Business Closures</u> 6	<u>Positions Lost</u> 177
Total	80	45	3,818



BUSINESS SERVICES



One Stop Activity

	March	April	May	YTD
Yuma CRC	966	1,175	1,252	5,500
Somerton SCC	363	497	374	2,078
Yuma MLK YCC	326	276	371	1,745
Agency Total	1,655	1,948	1,997	9,323

Job Orders

- March 2013

- ❖ 110 New job orders

- ❖ 39 Employers posting

2012 – 97/43

- April 2013

- ❖ 140 New job orders

- ❖ 45 Employers posting

2012 – 122/54

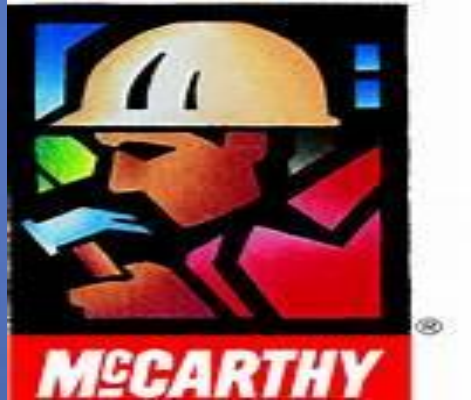
- May 2013

- ❖ 127 New job orders


- ❖ 41 Employers posting

2012 – 85/39

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Technology ■ People ■ Innovation

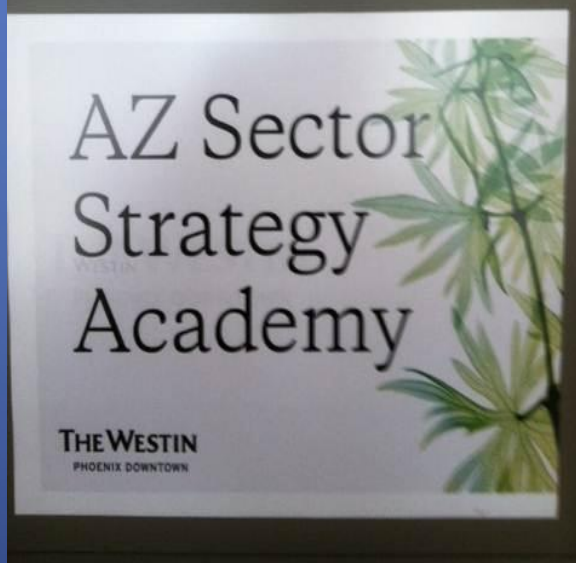


Business Services Activities

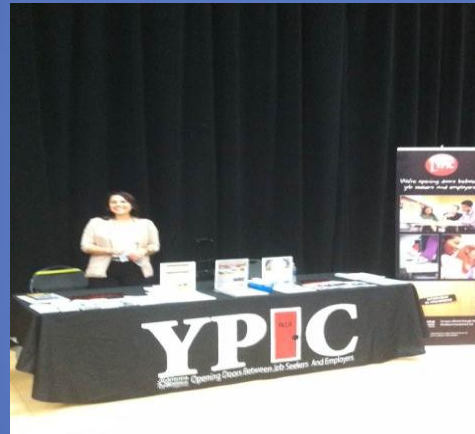
- KSWT Eye on Jobs
- State Prison 5/7/13
-  Training (Completed)
- Sector Strategies Academy 5/9/13
- Goodwill Job Fair 5/29/13
- YPIC Youth Career Expo (MLK Youth Career Center) 5/29/13
- Yuma County 2013 Youth Summit 6/8/13
- Business Services Training (Pending)



Sector Strategies Academy 5/9/12

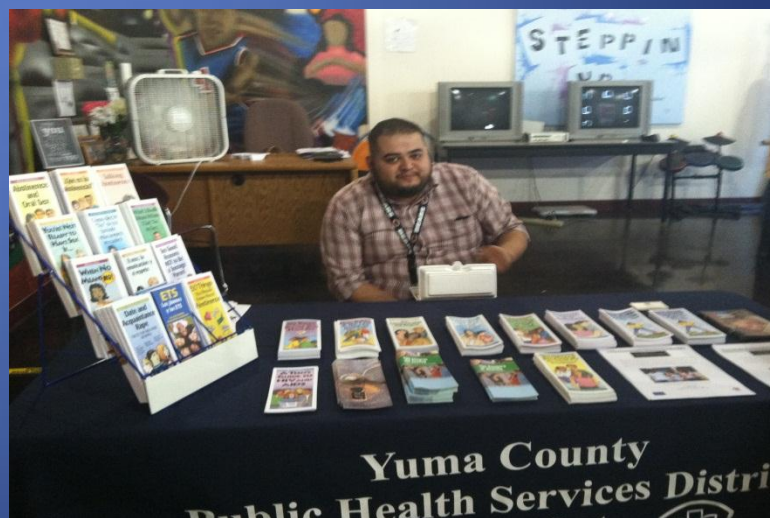


Goodwill Job Fair 5/29/13



YPIC Youth Career Expo MLK Youth Career Center

5/29/13



Yuma County 2013 Youth Summit

6/8/13



BUSINESS SERVICES

QUESTIONS?





DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Department of Economic Security Employment Service

Christian Espinoza



Intake Yuma Office May 2013

Yuma

1,176



Intake San Luis Office May 2013

San Luis

1,709

Both Offices Total: 2,885



Job Orders Taken Yuma & San Luis

May 2013

127



Job Referrals

May 2013

Yuma & San Luis

867





DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Questions?

Yuma GOOD Program 1st Cohort



- Originally 27 participants.
- 15 Exited: 6 Moved, 2 Incarcerated, 7 Lack of participation and/or commitment.
- Follow up is provided to the exited youth: 4 Graduated, 4 Still attending, 2 Lost contact, 5 Dropped out.

Workshops and Community Service

- 40 Workshops and 120 Community Service hours.
- Workshops- Employability Skills, Test Skills, Drug Awareness, Financial Education, Cultural Workshops.
- Community Service- Food Bank, Children's Art Festival, Color Me Rad, El Toro Loco, NAACP Dinner, American Legion Dinners, and Relay for Life.



Graduates



- 4 Summer Programs
- 2009 Character Counts/Team Building
- 2010 Computer Literacy Academy
- 2011 City of Yuma Mural Project
- 2012 A.W.C. Orientation, Academies, and WEX

After High School

- 10 Plan to attend A.W.C. next Fall.
- 1 Will attend A.S.U. on a full scholarship. (Graduated with Honors and Ranked 9th in his class)
- 1 Has enlisted with The U.S. Army.
- 2 Scholarships awarded by Y.P.I.C. based on participation and an essay of what each participant learned by participating.



GOOD Program 2nd and 3rd Cohorts

- Total of 43 Participants



Questions?



RAPID RESPONSE UPDATE

Yuma Private Industry Council, Inc.

Patrick Goetz, M.A.



2011 Yuma County Layoffs

<u>Company</u>	<u>Employees Dislocated</u>
New York & Company	10
Anchor Blue	10
KYMA, NBC-11	8
LensCrafters	7
Border Precast Inc.	5
City of San Luis	15
Northrup Grumman	67
YPIC	12
TRS	5
5 Star Video	6
CEMEX	14
CIA	12
Crossroads Mission	14
Arizona Counseling Treatment Services	50
Community Intervention Associates	45
Mountain Health and Wellness	5
Bridgeway	19
Airwave Communications	10
Natures Express	10
Tuesday Morning (Closes 10/4/11)	7
Shaw Diversified Inc.	31
KSWT	3
TRAX Test Services	10
Kress	
Party City	
Z Fun Factory	20
NCO	25
CPES	20
Seeds West	8
<u>White Mountain Roofing Company</u>	<u>6</u>
Total	454

2012 Yuma County Layoffs

<u>Company</u>	<u>Employees Dislocated</u>
Springleaf Financial	3
YRMC	100
Emerald Detention Center	17
TRAX International	100
WACOG	6
Yuma Indoor Market	9
J.C. Penney	7
Paranetics	35
Kentucky Fried Chicken	15
Inca Lanes	20
National Bank of Arizona	6
YRMC	135
Hostess	8
Total	461

Best Buy

Forecast store closings: 200 to 250

Number of U.S. stores: 1,056



Sears Holding Corp.

Forecast store closings: 100 to 125 Sears/175 to 225 Kmart

Number of U.S. stores: 2,118



J.C. Penny

Forecast store closings: 300 to 350

Number of U.S. stores: 1,100



Game Stop

Forecast store closings: 500 to 600

Number of U.S. stores: 4,471



RadioShack

Forecast store closings: 450 to 550

Number of U.S. stores: 4,412



Barnes & Noble

Forecast store closings: 190 to 240

Number of U.S. stores: 689





MCAS AIR SHOW

3/9/13



Emergency Unemployment Claimants Served 2012

	<u>YUMA</u>	<u>San Luis</u>
Scheduled	2,413	2,208
Served	1,539	1,530

Show Rate: 66%